

**AgriLife  
Extension Office**



Commissioners Court Report

Hopkins County

December, 2023

Mario Villarino

12-1 Office day

12-4 4-H Christmas party; prepare newspaper article

12-5 DEA TEAMS meeting

12-6 Project visits in the North side of the county (NETLA projects)

12-7 Master Gardeners meeting (office elections & Christmas lunch)

12-8 Northeast Texas Beef Improvement Organization meeting

12-11 Scheduling of 2023-24 year for 4-H; Prepare & release newspaper article

12-12 Project visits (Market Show) southern areas of county

12-13 TCFE TEAMS training

12-14 County Christmas lunch and awards celebration

12-18 Prepare newspaper article; Office day.

12-19 Project visits (western side of the county)

12-20 Project visits (eastern side of the county)

12-21 Project visits – Sulphur Springs area

12-22 County Commissioners Court Interpretation

Contacts – 75,000; Telephone consultations – 160 telephone consultations; 25 office visits; 75 site visit contacts.

D-843  
D-360

**TEXAS AGRILIFE EXTENSION SERVICE**  
**MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT**

Name: Lisa Sprague  
County: Hopkins

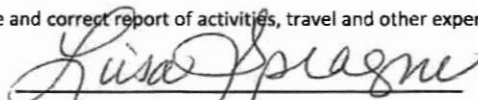
Month: December 2023  
Title: CEA-FCH

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
12-2-23	Christmas Market on the Square - Vendor Introductions and Agrilife Information & Contact Sharing			
12-2-24	Supply & grocery purchasing trip for County-wide 4-H Christmas Party	62 miles		
12-4-23	County-side 4-H Christmas Party @ Civic center 6p.m.			
12-5-23	SSISD Walk and Talk @ The ROC			
12-5-23	KSST			
12-7-23	Assist with Judge and Commissioners Conference @ Titus County Agrilife Office	78 miles		
12-12-23	SSISD Walk and Talk Series Finales @ The ROC			
12-12-23	Eclipse Meeting via zoom			
12-13-23	4-H 101 Training at Agrilife Center in Dallas			
12-14-23	4-H 101 & FCH 101 Training at Agrilife Center in Dallas			
12-15-23	FCH 101 Training at Agrilife Center in Dallas			
12-18-23	Master Wellness Volunteers December Meeting & Christmas Luncheon			
12-19-23	4-H Cooking Class			
12-22-23	Commissioner's Court 9am Quarterly Program Update			
12-28-23	Graphic Design Work on 4-H Newsletter Format			
<b>GRAND TOTAL OF MILEAGE, MEALS AND LODGING</b>		140		

Other Expenses (list):

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I hereby certify this is a true and correct report of activities, travel and other expenses incurred by me in performance of official duties for the month shown.

  
County Extension Agent Signature

D-843  
D-360

TEXAS AGRILIFE EXTENSION SERVICE  
MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT CONT'D

Name: Lisa Sprague

Month: December 2023

NUMBER OF CURRENT MONTHS CONTACTS					
BLT	TELEPHONE	OFFICE	TOTAL CONTACTS	NEWS ARTICLES	NEWSLETTERS
15	33	15	63	1	0

MAJOR PLANS FOR NEXT MONTH	
DATE	ACTIVITY
1-3-24	Dr. Miller 4 Month Performance Review
1-4-24	Begin Daily Walk Across Texas Marketing and Site Visits to Promote Participation
1-8-24	Meeting with Denita Young - Texas Ag Career Youth Ambassadors Planning
1-8-24	Infinity 4-H Club Meeting
1-11-24	Meeting and Work Session with Extension Mentor - Allen, Texas
1-12-24	Texas Communities Futures Forum Meeting with Mario & Johanna
1-18-24	4-H Cooking Class
1-19-24	Walk Across Texas Kick Off Site Visits
1-20-24	Quilt of Valor Workshop - Stitchin Heaven, Quitman, TX w/4-H members
1-23-24	Onboarding Training in Tyler, TX
1-24-24	CRCG Meeting
1-25-24	Presentation @ Heritage Park
1-26-24	SSISD ECLC Healthy Snacks Assemblies
1-27-24	Quilt of Valor Sew Day 4-H members
1-30-24 thru 2-1-24	Regional Health Summit - Waco, TX

**Constable, Pct. 1**

CONSTABLE PRECINCT 1

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Papers Returned	31	48	62	55	71	32	44	32	45	66	53	36	575
Fees	1044.5	2398	2547.5	2649.5	2397.5	1549.5	1974.5	1825	1973.5	3303.5	1573	1498.5	24734.46
Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0
Fuel Cost	184.36	154.95	193.08	160.40	117.25	157.06	155.32	183.47	130.01	170.93	184.44	109.52	1900.79
Fuel Gallons.	63	52	64	51	39	52	48	53	39	55	66	43	625
Miles Driven	1050	827	964	805	762	709	686	785	634	975	818	501	9516
Court Hours	7	6	4	6	6	7	8	7	4	8	5	3	71
Warrants Served	0	0	0	0	0	0	0	0	1	0	0	0	1
Training Hours	0	0	0	0	0	0	0	0	4	12	0	0	16

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**Constable, Pct. 2**

CONSTABLE PCT 2

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2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Papers Returned	36	49	55	59	59	59	56	61	47	61	56	37	635
Fees	2750	3825	4150	4950	4575	4725	4250	4825	3525	5000	4425	2950	49950
Arrests	6	6	0	1	1	1	1	2	0	1	0	1	20
Fuel Cost	241.00	275.00	392.01	265.34	257.00	238.00	225.00	309.00	223.00	279.25	268.36	162.00	3134.96
Fuel Gallons.	80.566	91.975	129.013	84.356	85.124	78.363	71.039	89.432	65.291	88.577	95.816	63.886	1023.438
Miles Driven	1046	1300	2049	1251	1301	1049	1023	1184	842	1327	773	1200	14345
Court Hours	8.5	10	18	14	12	11.5	7	11.5	8	6.5	7.5	13	127.5
Warrants Served	11	32	5	6	1	1	1	2	0	3	0	1	68
Training Hours	40	0	0	8	0	0	0	0	0	4	0	0	52
Warrant Fee's Collected	\$1,368	\$3,136.50	\$1,633.10	\$1,655.00	\$195.00		0	30		100	0	0	\$8,118



**District Clerk**

**CHERYL FULCHER**  
**HOPKINS COUNTY DISTRICT CLERK**

282 ROSEMONT ST.  
SUITE 2  
SULPHUR SPRINGS, TEXAS 75482

T: (903) 438-4081  
F: (903) 438-4111  
E: dclerk@hopkinscountytexas.org

December 2023  
FINANCIAL REPORT TO COMMISSIONER'S COURT

**This is the financial report per LGC Sec. 114.041**

REGISTRY OF THE COURT BALANCE:	\$ 1,009,456.32
CERTIFICATES OF DEPOSITS:	\$ 192,095.96
ALL RECEIPTS FOR OFFICE: (FINES/COURT COSTS/ ATTORNEY FEES/PASSPORT FEES)	\$ 28,936.49

**This is the financial report per LGC Sec. 114.044**

FINES IMPOSED:	\$ 42,000.00
FINES COLLECTED:	\$ 6,696.26
JURY FEES COLLECTED:	\$ 280.00
JUDGEMENTS RENDERED & COLLECTED:	\$ -

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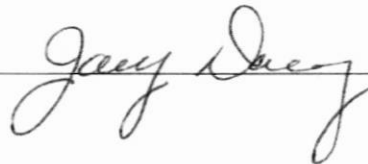
WAIVED CRIMINAL COURT COSTS & FINES:	\$ 7,165.00
WAIVED CRIMINAL COURT COSTS & FINES PER JAIL TIME CREDIT:	\$ 9,755.00
<b>TOTAL WAIVED:</b>	<b>\$ 16,920.00</b>

See attached reports.

This is hereby submitted on this January 18, 2024

Cheryl Fulcher, District Clerk  
Hopkins County  
282 Rosemont St., Suite 2  
Sulphur Springs, TX 75482

Prepared by:



, Deputy



CASE	SEQ NO.		TOTAL BALANCE
8478	00001	COLLINS ESTATE	8,361.32
CV38791	00001	MATTISON, JAMES	100.00
CV39482	00001	WADELL, ROSE HEIRS	8,116.50
CV41257	00001	HAMMER, BILLY (BILL) MAX/RECEIV	500.00
CV42748	00001	PAYNE, JAMES D. ATTY-CASH BOND	10.00
CV44187	00001	CITY OF COMO (BOND)	500.00
CV44278	00001	KNOWN AND UNKNOWN HEIRS	28,728.30
CV44317	00001	SMITH, PHIL	500.00
CV44381	00001	GREAT AMERICAN INSURANCE	1,000.00
CV44660	00001	DAVENPORT, MARIA	750.00
FM19607	00001	GONZALEZ, GLORIA	100.00
TX04190	00001	HUDSON, DAVID L.	31,291.88
TX04256	00001	PETE, TARSHA L	41,775.99
TX04360	00001	BRANOM, T. H.	47,192.26
TX04361	00001	RANDOLPH, WANDA DEE	18,133.60
TX04364	00001	WHITE, BILLY	3,864.96
TX04369	00001	EASTMAN, MICHAEL	619,151.64
TX04392	00001	GOYLE, GRACE COKER	12,779.50
TX04446	00001	BOWSER, OSCAR Z	32,999.41
TX04464	00001	CARGILL, DEBORAH A	3,012.01
TX04472	00001	HARWELL, JAMES EARL	21,813.91
TX04473	00001	HARRISON, CLARENCE BUFORD	660.83
TX04475	00001	PICKENS, BOBBY JOE	17,774.21
TX04478	00001	FOUNDATION, THE NEHEMIAH	8,261.32
TX04479	00001	HARRELSON, FREDRICK WAYNE	38,773.13
TX04496	00001	FOUNDATION, THE NEHEMIAH	4,662.72
TX04498	00001	WILLS, RAY	5,415.38
TX04502	00001	ROGERS, JOSEPH	23,304.52
TX04556	00001	LEE, SHERRY JO	9,672.93
2229339	00001	GARCIA-ALARCON, PEDRO	15,000.00
2330079	00001	UZOMAH, BENIGNUS CHUKWUDILUM	5,000.00
30943CCL	00001	ADAIR, ELSIE DEE/BOND	250.00
		TOTAL	1,009,456.32

CASE NUMBER	BENEFICIARY	TYPE	ACCOUNT NO.	DEPOSITORY	STATUS	END BALANCE
CV43318	BRANTLEY, TALON RYKER	CD	11012350	ALLIANCE BANK	OPENED	10,954.14
CV44961	CLAYTON, MALACHI DWIGHT	CD	110210101	ALLIANCE BANK	OPENED	12,156.94
CV44961	CLAYTON, SAMARA MAE LYNN	CD	110210119	ALLIANCE BANK	OPENED	12,166.02
CV42831	DAILY, BRISON JR	CD	11011810	ALLIANCE BANK	OPENED	4,253.32
CV41449	DAVIS, KINDAL BROOKE	CD	11011185	ALLIANCE BANK	OPENED	5,479.07
CV45352	FREEMAN, MORGAN	CD	110218435	ALLIANCE BANK	OPENED	27,540.41
CV40320	GARCIA, ALEJANDRO RAUL	CD	11010320	ALLIANCE BANK	OPENED	5,636.64
CV40320	GARCIA, BRIDGETTE ALLISON	CD	11010319	ALLIANCE BANK	OPENED	5,636.64
CV39546	HERRING, HAIDEN KADE	CD	11009712	ALLIANCE BANK	OPENED	3,707.55
CV44353	LEWIS, DENNIS KYLE JR	CD	11013031	ALLIANCE BANK	OPENED	4,756.54
CV40647	MILNER, GEORGIA BETH	CD	11010606	ALLIANCE BANK	OPENED	2,740.50
CV44800	MORRIS, LOGAN KEITH JR	CD	110204385	ALLIANCE BANK	OPENED	10,050.47
CV44800	MUNOZ, STAR ELAINE	CD	110204377	ALLIANCE BANK	OPENED	10,164.02
CV44351	REED, JACOB	CD	11013008	ALLIANCE BANK	OPENED	5,121.95
CV44534	ROBERTSON, JOANNA NICOLE	CD	11013099	ALLIANCE BANK	OPENED	10,138.43
CV41641	SANDOVAL, AIDEN	CD	11011811	ALLIANCE BANK	OPENED	8,661.52
CV43665	SHANKS, MACKENZIE LANELL	CD	11012814	ALLIANCE BANK	OPENED	5,628.89
CV45352	SIRMANS, WILLOW MICHELLE	CD	110218443	ALLIANCE BANK	OPENED	28,027.54
CV40643	SMITH, CAPARIS	CD	11010663	ALLIANCE BANK	OPENED	3,165.44
CV41554	TAYLOR, COLSTON	CD	11011502	ALLIANCE BANK	OPENED	12,791.41
CV39928	WATKINS, BROOKE OLIVA	CD	4159828	ALLIANCE BANK	OPENED	1,135.74
CV44810	WHITMORE, BRINTLIE ROSE	CD	110205002	ALLIANCE BANK	OPENED	2,182.78
TOTAL						192,095.96

STATE	STATE CRIMINAL CC(2020)	010 202 403	2,647.47	
CRVIC	Crime Victim Fee	010 202 404	45.00	
RPFST	ONE TIME REST.PAY FEE STATE	010 202 404	28.45	
JUDTR	Judicial Training	010 202 405	2.00	
CRDCO	Drug Conviction Fee	010 202 406	187.50	
CMI	CORRECTION MANAGEMENT INSTUTE	010 202 407	.50	
STAFE	STATE FEE CIVIL	010 202 415	1,552.00	
DNA	DNA TESTING	010 202 422	39.27	
CONVS	CRM Judiciary Support	010 202 425	23.32	
CSTAT	STATE FEES FOR CRIMINAL	010 202 425	544.24	
STF2	(RF)TIME PAYMENT FEE-STATE	010 202 431	75.35	
DISPU	COUNTY DISPUTE RESOLUTION FUND	010 202 432	420.00	
FA	FUGATIVE APPREHENSION	010 202 434	5.00	
JCD	JUV PREVENTION	010 202 435	.50	
EMS	(MF)EMS TRAUMA FINE	010 202 438	139.78	
CRIDF	Criminal Indigent Fee	010 202 439	7.41	
CRMJR	(RF)JURY REIMBURSEMENT FUND FEE	010 202 443	20.26	
CRDNA	(RF)DNA Upon Convict/Probation	010 202 450	32.25	
CTXFL	(RF)STATE E FILE FEE/CRIMINAL ONLY	010 202 450	27.00	
TRAFF	STATE TRAFFIC FINE	010 202 450	4.34	5,801.64
ARSFC	ARREST-SHF-COUNTY	010 340 200	5.49	
WRSFC	(RF)SHERIFF EXECUTE WARRANT FEE	010 340 200	629.76	
CONST	Constable Fee	010 340 203	541.20	
CATTY	(RF)ATTORNEY CLAIMS	010 340 650	2,307.71	

AG/CS	ATTY GEN./CS	010 340 700	18.56		
CIT	Citation Issuance Fee	010 340 700	373.46		
CLERK	District Clerk Fees	010 340 700	2,904.05		
CLKCC	(RF)BOND REINSTATE FEE	010 340 700	263.09		
COMRL	(RF)SHERIFF COMMIT OR RELEASE FEE	010 340 700	171.42		
CONVC	CRM Judiciary Support	010 340 700	2.80		
CRBND	(RF)SHERIFF TAKE & APPROVE BOND	010 340 700	130.93		
CRJUR	(LC)COUNTY JURY FUND	010 340 700	14.25		
CRMJF	Criminal Jury Fee	010 340 700	4.24		
CTREP	Court Reporter Fee	010 340 700	775.00		
DCLKA	(LC)CLERK OF THE COURT ACCOUNT	010 340 700	570.84		
JSUFE	(RF)SUMMON JURY	010 340 700	.42		
JURYD	Jury Demand Fee	010 340 700	40.00		
JURYF	Jury Fee County	010 340 700	280.00		
PASSP	Pass Port Fees	010 340 700	2,107.00		
RPFCCO	ONE TIME REST.PAY.FEE COUNTY	010 340 700	28.00		
TIMEP	(RF)TIME PAYMENT FEE	010 340 700	194.31		
TRAFE	CLERK FEE TRANSFER IN SUIT	010 340 700	45.00		
VISRC	(RF)VISUAL RECORDING FEE	010 340 700	2.00		
WRNOT	(RF)NOTICE TO APPEAR	010 340 700	71.67		
WRWIT	(RF)SUBPOENA/WITNESS FEE	010 340 700	4.87	11,486.07	
FINE	GENERAL FINE	010 350 700	6,696.26		
REST	RESTITUTION	010 350 701	461.58	7,157.84	
					24,445.55
CRSAC	SEX.ASSLT CHILD AFTER 9/1/05	013 350 700	9.23	9.23	
					9.23

CRTEC	(LC)COUNTY/DISTRICT TECH FUND	014 350 200	71.91	71.91	71.91
LAWLB	Law Library Fee	018 343 000	1,022.00	1,022.00	1,022.00
CRREC	Criminal Record Preservation Fee	019 340 400	105.68		
RECOR	RECORDS MANAGEMENT FEE	019 340 400	970.00		
CRECC	(LC)RECORD MANAGEMENT/PRESERVATION	019 340 750	370.38	1,446.06	1,446.06
CRSEC	(LC)COURTHOUSE SECURITY FUND	020 340 400	166.15		
SECUR	Courthouse Security Fee	020 340 400	560.00	726.15	726.15
SPCRT	(LC)COUNTY SPECIALTY COURT ACCT	046 340 400	356.59	356.59	356.59
CTFAC	COURT FACILITY FEE FUND	047 340 404	620.00	620.00	620.00
LANGF	LANGUAGE ACCESS FUND	048 340 404	84.00	84.00	84.00
APEAL	6TH APPEAL COURT FEE	082 370 000	155.00	155.00	155.00
					28,936.49
	TOTAL REPORT REFUNDS		.00		

NAME	DESCRIPTION	CASE	DATE	AMOUNT	REVSL
AARON, DANIELLE NICHOLE	FINE/DG	2330004	DG 12/01/2023	1,000.00-	
ANDERSON, ERIC MONTREAL	GENERAL FINE/TK	2229447	TK 12/05/2023	10,000.00-	
ANDERSON, ERIC MONTREAL	GENERAL FINE/TK	2229449	TK 12/05/2023	3,000.00-	
ANDERSON, ERIC MONTREAL	GENERAL FINE/TK	2329683	TK 12/06/2023	7,500.00-	
CARTEN, BRIAN SCOTT	GENERAL FINE/TK	2329827	TK 12/06/2023	1,000.00-	
INFANTE, ROBERT RAY	GENERAL FINE/TK	2329933	TK 12/06/2023	1,000.00-	
AKIN, JAMES AUDRE	GENERAL FINE/TK	2329942	TK 12/06/2023	1,000.00-	
ROBERSON, KRISTIN NOEL	GENERAL FINE/TK	2329988	TK 12/06/2023	1,000.00-	
HERNANDEZ, CASHIUS ANTONIO	FINE/DG	2329931	DG 12/07/2023	2,000.00-	
HERNANDEZ, CASHIUS ANTONIO	FINE/DG	2330100	DG 12/07/2023	2,000.00-	
WILKERSON, JERRY JR	FINE/DG	2329983	DG 12/12/2023	500.00-	
GERALD, GAVIN	FINE/DG	2330035	DG 12/12/2023	1,000.00-	
CASE, KYLE MICHAEL	FINE/DG	2329899	DG 12/13/2023	500.00-	
TURNER, ANNE MARIE	FINE/DG	2329891	DG 12/13/2023	500.00-	
MORRIS, JOSHUA SCOTT	FINE/DG	2329984	DG 12/13/2023	1,000.00-	
WILLIAMS, HALLIE KATHERINE	GENERAL FINE/TK	2329895	TK 12/13/2023	500.00-	
BOYD, JEREMY DEWAYNE	GENERAL FINE/TK	2329949	TK 12/13/2023	500.00-	
RAMOS-TERAN, JOSE JULIAN	GENERAL FINE/TK	2330062	TK 12/13/2023	1,000.00-	
GADDY, EARL DAVID	FINE/DG	2329956	DG 12/14/2023	1,000.00-	
RUSH, MAKALAN SEMAJ	GENERAL FINE/TK	2330067	TK 12/14/2023	1,000.00-	
HUGHES, MATTHEW CHARLES	FINE/DG	2330114	DG 12/28/2023	2,000.00-	
JANSSON, KARL EWERT	FINE/DG	2330141	DG 12/28/2023	2,000.00-	
NOBLE, DAVID GLYNNE	GENERAL FINE/TK	2330134	TK 12/28/2023	1,000.00-	
			TOTAL CHARGED	42,000.00-	
			LESS REFUNDS	.00	
			TOTAL ASSESSMENT	42,000.00-	



RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000 FERGUSON,STEPHANIE DIANE	ADULT PROBATION CK#027230 FOR	1726029	12/07/2023	16.00	
000000 PEREZ,JANIE LYNN	ADULT PROBATION CK#027230 FOR	1926952	12/07/2023	20.00	
000000 MALONE,VAN ARTHUR JR	ADULT PROBATION CK#027230 FOR	1926990	12/07/2023	144.00	
000000 HAGAN,SINEAD NICHOLE	ADULT PROBATION CK#027230 FOR	1927087	12/07/2023	40.00	
000000 DONALD,JOHN	ADULT PROBATION CK#027230 FOR	1927204	12/07/2023	32.00	
000000 AGUILAR,MARIO	ADULT PROBATION CK#027230 FOR	1927240	12/07/2023	20.00	
000000 NICHOLSON,DANIEL JOSEPH	ADULT PROBATION CK#027230 FOR	1927327	12/07/2023	14.00	
000000 MILLER,AMANDA KATHERINE	ADULT PROBATION CK#027230 FOR	1927423	12/07/2023	21.00	
000000 ALVAREZ,ARMANDO AVINA	ADULT PROBATION CK#027230 FOR	1927452	12/07/2023	28.00	
000000 COUGHLIN,MONTASIA RY	ADULT PROBATION CK#027230 FOR	2027599	12/07/2023	34.00	
000000 OLSON,KRISTI RAE	ADULT PROBATION CK#027230 FOR	2027693	12/07/2023	148.00	
000000 JIMENEZ,SANTIAGO SAUL	ADULT PROBATION CK#027230 FOR	2027761	12/07/2023	129.22	
000000 SANTACRUZ,JOSE GUADALUPE	ADULT PROBATION CK#027230 FOR	2027845	12/07/2023	78.00	
000000 MCGILL,MAKENZIE COREY	ADULT PROBATION CK#027230 FOR	2027894	12/07/2023	30.00	
000000 HARGETT,KEYRA LEANNE	ADULT PROBATION CK#027230 FOR	2028137	12/07/2023	16.00	
000000 BELL,BRYAN JERMAINE	ADULT PROBATION CK#027230 FOR	2028180	12/07/2023	38.00	
000000 MCCORMICK,W.O. LYNN	ADULT PROBATION CK#027230 FOR	2128352	12/07/2023	30.00	
000000 SMITH,LORIE KESSLER	ADULT PROBATION CK#027230 FOR	2128605	12/07/2023	38.00	
000000 FINNIE,ROBERT CORDALE	ADULT PROBATION CK#027230 FOR	2128672	12/07/2023	40.00	
000000 BELL,TERRELL ALLEN III	ADULT PROBATION CK#027230 FOR	2128732	12/07/2023	38.00	
000000 HUTCHINGS,MARC ONEIL	ADULT PROBATION CK#027230 FOR	2229049	12/07/2023	13.00	
000000 WOODS,HENRY LEE JR	ADULT PROBATION CK#027230 FOR	2229221	12/07/2023	18.00	
000000 THOMAS,DUSTIN JAMES	ADULT PROBATION CK#027230 FOR	2229286	12/07/2023	106.00	
000000 DYE,KINDLE LYNN-SIMONE	ADULT PROBATION CK#027230 FOR	2229510	12/07/2023	23.00	
000000 POPE,BRANDON LYNN	INMATE TRUST FUND CK#977505 FO	0921399	12/19/2023	10.00	
000000 TINMONS,JOSHUA DEWAYNE	INMATE TRUST FUND CK#977505 FO	1625472	12/19/2023	8.00	
000000 PENDERGRAFT,JUSTIN	INMATE TRUST FUND CK#977505 FO	1725818	12/19/2023	5.97	
000000 MCDADE,NATHAN WARREN	INMATE TRUST FUND CK#977505 FO	1021886	12/19/2023	25.00	
000000 JAMES,NANCY LYNN	INMATE TRUST FUND CK#977505 FO	1826855	12/19/2023	7.00	
000000 VILLA,JIMMY JR	INMATE TRUST FUND CK#977505 FO	1726125	12/19/2023	11.70	
000000 SWINNEY-DUVALL,VERONICA DIANE	INMATE TRUST FUND CK#977505 FO	2027642	12/19/2023	25.00	
000000 COZINE,MARIO LADANE	INMATE TRUST FUND CK#977505 FO	1826561	12/19/2023	8.30	
000000 HARPER,MICHAEL LEE	INMATE TRUST FUND CK#977505 FO	1927559	12/19/2023	22.00	
000000 DUVALL,ROWDY DEE	INMATE TRUST FUND CK#977505 FO	1927104	12/19/2023	20.00	
000000 SHANKS,AMANDA LANELL	INMATE TRUST FUND CK#977505 FO	1927383	12/19/2023	24.00	
000000 NEGRETE,NOE	INMATE TRUST FUND CK#977505 FO	2027784	12/19/2023	40.00	
000000 NEGRETE,NOE	INMATE TRUST FUND CK#977505 FO	2028114	12/19/2023	40.00	
000000 NEGRETE,NOE	INMATE TRUST FUND CK#977505 FO	2028115	12/19/2023	40.00	
000000 NEGRETE,NOE	INMATE TRUST FUND CK#977505 FO	2028116	12/19/2023	40.00	
000000 NEGRETE,NOE	INMATE TRUST FUND CK#977505 FO	2028117	12/19/2023	40.00	
000000 WHITE,JOSHUA LEWIS	INMATE TRUST FUND CK#977505 FO	2028283	12/19/2023	4.13	
000000 WILSON,DEANTE SHELLEY	INMATE TRUST FUND CK#977505 FO	2128390	12/19/2023	15.00	
000000 LEON,MELCHOR EDUARDO	INMATE TRUST FUND CK#977505 FO	2128770	12/19/2023	25.00	
000000 KIRKLAND,ZACHARY LEE	INMATE TRUST FUND CK#977505 FO	2329687	12/19/2023	15.00	
000000 MARSHALL,TRACY ODELL	INMATE TRUST FUND CK#977505 FO	1927371	12/19/2023	3.00	
000000 ESTEBANE,IVAN	ADULT PROBATION CK#027244 FOR	1323200	12/27/2023	168.00	
000000 MCCARTY,MICAH WAYNE	ADULT PROBATION CK#027244 FOR	1423959	12/27/2023	14.00	
000000 CRAWFORD,JERRY WALTON	ADULT PROBATION CK#027244 FOR	1625154	12/27/2023	11.00	
000000 BROCK,BRANDON RAY	ADULT PROBATION CK#027244 FOR	1625366	12/27/2023	18.00	
000000 FERGUSON,STEPHANIE DIANE	ADULT PROBATION CK#027244 FOR	1726029	12/27/2023	4.00	
000000 MCCARTY,MICAH WAYNE	ADULT PROBATION CK#027244 FOR	1826444	12/27/2023	10.84	

RECEIPT	NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000	QUISENBERRY, NICHOLAS TYLER	ADULT PROBATION CK#027244 FOR	1826502	12/27/2023	327.94	
000000	SMITH, SUMMER DAWN	ADULT PROBATION CK#027244 FOR	1826563	12/27/2023	14.00	
000000	WATSON, RACHAEL NICOLE	ADULT PROBATION CK#027244 FOR	1826663	12/27/2023	2.00	
000000	PEREZ, JANIE LYNN	ADULT PROBATION CK#027244 FOR	1926952	12/27/2023	20.00	
000000	HAGAN, SINEAD NICHOLE	ADULT PROBATION CK#027244 FOR	1927087	12/27/2023	30.00	
000000	MITCHELL, KENNETH DWAYNE	ADULT PROBATION CK#027244 FOR	1927146	12/27/2023	10.00	
000000	AGUILAR, MARIO	ADULT PROBATION CK#027244 FOR	1927240	12/27/2023	20.00	
000000	ALLRED, DAVID PAUL	ADULT PROBATION CK#027244 FOR	1927241	12/27/2023	20.00	
000000	NICHOLSON, DANIEL JOSEPH	ADULT PROBATION CK#027244 FOR	1927327	12/27/2023	40.00	
000000	ALVAREZ, ARMANDO AVINA	ADULT PROBATION CK#027244 FOR	1927452	12/27/2023	30.00	
000000	BROOKS, SUMMER DAWN	ADULT PROBATION CK#027244 FOR	1927456	12/27/2023	1,000.00	
000000	DIOSDADO, NICKOLAS GAGE	ADULT PROBATION CK#027244 FOR	2027600	12/27/2023	180.51	
000000	SELF, BRENT GLEN	ADULT PROBATION CK#027244 FOR	2027772	12/27/2023	583.00	
000000	GUTIERREZ, RAFAEL SANCHEZ	ADULT PROBATION CK#027244 FOR	2027832	12/27/2023	23.88	
000000	MCGILL, MAKENZIE COREY	ADULT PROBATION CK#027244 FOR	2027894	12/27/2023	40.00	
000000	WALKER, GAYLE LYNN	ADULT PROBATION CK#027244 FOR	2027921	12/27/2023	38.00	
000000	WOODS, JOHN TAYLOR	ADULT PROBATION CK#027244 FOR	2027926	12/27/2023	16.17	
000000	JACKSON, DALLAS QUINCY	ADULT PROBATION CK#027244 FOR	2028065	12/27/2023	20.00	
000000	MITCHELL, JOHNNA LYNN	ADULT PROBATION CK#027244 FOR	2028232	12/27/2023	6.28	
000000	AGUILAR, CHRISTOPHER PAUL	ADULT PROBATION CK#027244 FOR	2128288	12/27/2023	45.00	
000000	GOFF, ANTHONY MARTIN DEAN	ADULT PROBATION CK#027244 FOR	2128293	12/27/2023	126.60	
000000	MARTINEZ, JESSIE YOCOM	ADULT PROBATION CK#027244 FOR	2128350	12/27/2023	81.00	
000000	MCCORMICK, W. O. LYNN	ADULT PROBATION CK#027244 FOR	2128352	12/27/2023	30.00	
000000	NASH, BELINDA JEAN	ADULT PROBATION CK#027244 FOR	2128586	12/27/2023	27.00	
000000	SMITH, LORIE KESSLER	ADULT PROBATION CK#027244 FOR	2128605	12/27/2023	138.00	
000000	FINNIE, ROBERT CORDALE	ADULT PROBATION CK#027244 FOR	2128672	12/27/2023	40.00	
000000	PASTOR-ANDRADE, MANUEL	ADULT PROBATION CK#027244 FOR	2128725	12/27/2023	38.00	
000000	SIMONS, MAX KERMIT JR	ADULT PROBATION CK#027244 FOR	2128783	12/27/2023	166.00	
000000	WRIGHT, TERRY LYNNE	ADULT PROBATION CK#027244 FOR	2128843	12/27/2023	43.00	
000000	BROWN, BRANDON AUGUSTA	ADULT PROBATION CK#027244 FOR	2128848	12/27/2023	3.00	
000000	BROWN, BRANDON AUGUSTA	ADULT PROBATION CK#027244 FOR	2128849	12/27/2023	17.00	
000000	SULLIVAN, CASS HUNTER	ADULT PROBATION CK#027244 FOR	2128852	12/27/2023	3.00	
000000	BELCHER, JAMES GLENN	ADULT PROBATION CK#027244 FOR	2128860	12/27/2023	80.00	
000000	BLADE, CANDICE RAE	ADULT PROBATION CK#027244 FOR	2128861	12/27/2023	170.00	
000000	ALLOWAY, TOSHIA MARIE	ADULT PROBATION CK#027244 FOR	2128881	12/27/2023	844.72	
000000	HERNANDEZ-LOPEZ, JOSE EMILIANO	ADULT PROBATION CK#027244 FOR	2128903	12/27/2023	80.00	
000000	PRICE, JERRY MACK JR	ADULT PROBATION CK#027244 FOR	2128956	12/27/2023	50.00	
000000	STOCKTON, TROY MICHAEL	ADULT PROBATION CK#027244 FOR	2128982	12/27/2023	15.00	
000000	WRIGHT, COLTON SHERMAN	ADULT PROBATION CK#027244 FOR	2128994	12/27/2023	40.00	
000000	PEMBERTON, PATRICIA LYNN	ADULT PROBATION CK#027244 FOR	2229227	12/27/2023	43.00	
000000	BAXTER, WILLIAM DAVID	ADULT PROBATION CK#027244 FOR	2229250	12/27/2023	138.00	
000000	GREEN, JERRY WAYNE	ADULT PROBATION CK#027244 FOR	2229262	12/27/2023	119.00	
000000	BAIN, BRANDON ASHLEY	ADULT PROBATION CK#027244 FOR	2229293	12/27/2023	29.00	
000000	GIVENS, BRENNAN DMARR	ADULT PROBATION CK#027244 FOR	2229341	12/27/2023	6.00	
000000	FRUITT, GUY ANTHONY	ADULT PROBATION CK#027244 FOR	2229489	12/27/2023	63.00	
000000	GILES, ALISHA GOODSON	ADULT PROBATION CK#027244 FOR	2329777	12/27/2023	45.00	
996764	SPINKS, JAMES BLAKE	COURT COSTS/DG	1021436	12/20/2023	25.00	
				TOTAL COLLECTED	6,696.26	
				LESS REVERSL	.00	
				TOTAL LIABILITY	6,696.26	

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
996675 PENSE, IRVIN	LOCAL PAYMENT RECEIVED THRU EF	CV45488	12/04/2023	10.00	
996677 GEARY, DYLAN	LOCAL PAYMENT RECEIVED THRU EF	FM20205	12/04/2023	10.00	
996678 PATRICK, GAVIN	LOCAL PAYMENT RECEIVED THRU EF	CV45489	12/04/2023	10.00	
996691 MCGOWAN, SHELIA RENEE	PAYMENT FOR ORIGINAL PETITION	FM20206	12/06/2023	10.00	
996704 ARENAS, ROSA KARINA	LOCAL PAYMENT RECEIVED THRU EF	FM20209	12/07/2023	10.00	
996706 REYNOLDS, CHRISTOPHER LOGAN	LOCAL PAYMENT RECEIVED THRU EF	A00413	12/08/2023	10.00	
996715 HOPKINS COUNTY	PAYMENT FOR COURT COSTS/RH	TX04596	12/11/2023	10.00	
996717 ALEXANDER, DESMOND WAYDE	LOCAL PAYMENT RECEIVED THRU EF	FM20211	12/11/2023	10.00	
996722 PETTY, DAVID	LOCAL PAYMENT RECEIVED THRU EF	CV45491	12/12/2023	10.00	
996726 NOBLE, TIFFINNY	LOCAL PAYMENT RECEIVED THRU EF	FM20212	12/12/2023	10.00	
996727 MCDONALD, ASHLEY NICOLE	PAYMENT FOR ORIGINAL PETITION	FM20214	12/13/2023	10.00	
996729 LACKEY, RYANN ELIZABETH	LOCAL PAYMENT RECEIVED THRU EF	FM20215	12/13/2023	10.00	
996731 GAINER, SKYLAR MARKEE	LOCAL PAYMENT RECEIVED THRU EF	FM20217	12/14/2023	10.00	
996736 JOHNSON, IMONDRE	LOCAL PAYMENT RECEIVED THRU EF	CV45493	12/14/2023	10.00	
996737 PONDER, ERNEST LEE	PAYMENT FOR ORIGINAL PETITION	FM20218	12/15/2023	10.00	
996747 BRADLEY, STEPHON	LOCAL PAYMENT RECEIVED THRU EF	CV45495	12/18/2023	10.00	
996749 U.S. BANK NATIONAL ASSOCIATIO	LOCAL PAYMENT RECEIVED THRU EF	CV45496	12/18/2023	10.00	
996763 DISCOVER BANK	LOCAL PAYMENT RECEIVED THRU EF	CV45497	12/20/2023	10.00	
996770 CORRAL, JESUS	LOCAL PAYMENT RECEIVED THRU EF	CV45498	12/21/2023	10.00	
996772 AMERICAN EXPRESS NATIONAL BAN	LOCAL PAYMENT RECEIVED THRU EF	CV45499	12/21/2023	10.00	
996779 MERRELL, ANNETTE ELAINE	PAYMENT FOR COURT COSTS/JD	FM20220	12/22/2023	10.00	
996780 HANNA, MEGAN	LOCAL PAYMENT RECEIVED THRU EF	FM20221	12/27/2023	10.00	
996781 WESTLAKE SERVICES LLC	LOCAL PAYMENT RECEIVED THRU EF	CV45500	12/27/2023	10.00	
996786 STOWATER, BRANDON VON	PAYMENT OF COURT COSTS/LB	FM20222	12/27/2023	10.00	
996795 TREZONA, NITHANIAL MICHAEL	PAYMENT OF BALANCE OF COURT CO	CV45435	12/28/2023	10.00	
996798 RIVERA, ROQUE	LOCAL PAYMENT RECEIVED THRU EF	CV45501	12/28/2023	10.00	
996799 DODD, SHARON SHANNON	PAYMENT ON COURT COSTS/CF	FM20223	12/28/2023	10.00	
996810 STRICKLAND, SASHA M	LOCAL PAYMENT RECEIVED THRU EF	FM20225	12/29/2023	10.00	
				TOTAL COLLECTED	280.00
				LESS REVERSL	.00
					-----
				TOTAL LIABILITY	280.00

CAS129 12/01/2023 THRU 12/31/2023		WAIVED REGISTER		HOPKINS COUNTY			DISTRICT CLERK		PAGE 1
RUN ON 1/18/2024 9:32		8TH JUDICIAL DISTRICT							
RECEIPT	NAME	PAID	BY	CASE #	TYPE	CLK	DATE	AMOUNT	BALANCE
0	FYKE,MACKENZIE LAINE	WAIVED		2229030	I	JD	12/1/2023	1,060.00	180
0	ADAMS,GERALD LEE	WAIVED		2329906	I	JD	12/1/2023	365	0
0	ADAMS,GERALD LEE	WAIVED		2329907	I	JD	12/1/2023	365	0
0	ADAMS,GERALD LEE	WAIVED		2329908	I	JD	12/1/2023	365	0
0	ADAMS,GERALD LEE	WAIVED		2329909	I	JD	12/1/2023	1,015.00	0
0	IDRIS,AHMED MUSTAFA	WAIVED		2128342	I	JD	12/15/2023	380	1,000.00
0	SMITH,STEPHANIE DEANN	WAIVED		2128455	I	JD	12/15/2023	1,760.00	0
0	TENNISON,BRYAN SCOTT	TENNIS	ON,BRYAN SCOTT	2229385	I	CF	12/29/2023	1,855.00	0
TOTAL COLLECTED								7,165.00	

RECEIPT NAME	PAID BY	CASE #	TYPE	CLK	DATE	AMOUNT	BALANCE
000000 TARRANT, PAMELA DENISE	WAIVED	2229562	J	JD	12/01/23	1,690.00	180.00
000000 BEARDEN, CLAXSTON WAYNE	WAIVED	2330011	J	JD	12/01/23	1,115.00	.00
000000 FYKE, MACKENZIE LAINE	WAIVED	1926973	J	JD	12/01/23	60.00	.00
000000 FLETCHER, MARY KATHRYN	WAIVED	2329770	J	JD	12/07/23	2,050.00	159.00
000000 BRIGNON, JASON LEE	WAIVED	2330088	J	JD	12/15/23	380.00	.00
000000 BREWER, JEREMIAH DANIEL	WAIVED	2329761	J	JD	12/15/23	2,025.00	116.00
000000 BLACK, XAVIER	BLACK, XAVIER	2330142	J	CF	12/29/23	815.00	.00
000000 FLANIGAN, KORTNEY MICHELLE	WAIVED FEES	2329769	J	CF	12/29/23	1,620.00	.00
TOTAL COLLECTED						9,755.00	
LESS REVERSL						.00	
TOTAL LIABILITY						9,755.00	

**Justice of the Peace**  
**Pct. 1**

OFFICE OF COURT ADMINISTRATION  
TEXAS JUDICIAL COUNCIL



OFFICIAL JUSTICE COURT MONTHLY REPORT

Month 12 Year 2023  
County HOPKINS Pct. 01 Place 01

Judge B.J. TEER

If n/w, date assumed office \_\_\_\_\_

Court Mailing Address 128 K JEFFERSON ST

City SULPHUR SPRINGS, TX ZIP 75482

Phone Number (903) 438 - 4026

Fax Number (903) 438 - 4030

Court's Public Email JP1@HOPKINS COUNTYTX.ORG

Court's Website \_\_\_\_\_

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by MARIA ORTEGA

Date 2024-01-02

Phone Number (903) 438 - 4026

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION  
PO BOX 12066  
AUSTIN, TX  
78711-2066

PHONE: (512) 463-1625  
FAX: (512) 936-2423

## CRIMINAL SECTION

Court HOPKINS 0101 Month 12 Year 2023	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	County Ordinance	Penal Code	Other State Law	County Ordinance
1. Total Cases Pending First of Month:	2089	0	1	174	755	9
a. Active Cases	465	0	1	19	276	7
b. Inactive Cases	1624	0	0	155	479	2
2. New Cases Filed	70	0	0	4	6	0
3. Cases Reactivated	12	0	0	1	7	2
4. All Other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	547	0	1	24	289	9
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	49	0	0	3	5	1
b. Dismissed by Prosecution	4	0	0	0	3	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	7					
b. After Deferred Disposition	12	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	0					
g. All Other Transportation Code Dismissals	2	0	0	0	0	0
9. All Other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	74	0	0	3	8	1
11. Cases Placed on Inactive Status	28	0	0	1	7	0
12. Total Cases Pending End of Month:	2085	0	1	175	753	8
a. Active Cases	445	0	1	20	274	8
b. Inactive Cases	1640	0	0	155	479	0
13. Show Cause Hearings Held	37	0	0	2	7	1
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	1	0	0	0	0	0



## CIVIL SECTION

Court HOPKINS 0101			
Month 12 Year 2023	Debt Claims	Landlord/Tenant	Small Claims
1. Total Cases Pending First of Month:	99	5	62
a. Active Cases	99	5	61
b. Inactive Cases	0	0	1
2. New Cases Filed	16	4	2
3. Cases Reactivated	0	0	0
4. All Other Cases Added	0	0	0
5. Total Cases on Docket	115	9	63
<b>DISPOSITIONS</b>			
6. Default Judgments	5	0	0
7. Agreed Judgments	2	0	0
8. Trial/Hearing by Judge/Hearing Officer	2	2	3
9. Trial by Jury	0	0	0
10. Dismissed for Want of Prosecution	0	0	0
11. Non-suited or Dismissed by Plaintiff	2	0	0
12. All Other Dispositions	0	0	0
13. Total Cases Disposed	11	2	3
14. Cases Placed on Inactive Status	0	0	0
15. Total Cases Pending End of Month:	104	7	60
a. Active Cases	104	7	60
b. Inactive Cases	0	0	0
<b>16. Cases Appealed:</b>			
a. After Trial	0	0	0
b. Without Trial	0	0	0

## JUVENILE/MINOR ACTIVITY

Court HOPKINS 0101	TOTAL
Month 12 Year 2023	
1. Transportation Code Cases Filed	0
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	1
6. Truancy Cases Filed	0
7. Education Code (Except Truancy) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed	0
9. All Other Non-Traffic Fine-Only Cases Filed	0
<b>10. Transfer to Juvenile Court:</b>	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)	0
<b>13. Juvenile Statment Magistrate Warning:</b>	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed	0

## ADDITIONAL ACTIVITY

Court HOPKINS 0101			
Month 12	Year 2023	NUMBER GIVEN	REQUEST FOR COUNSEL
<b>1. Magistrate Warnings:</b>			
a. Class C Misdemeanors		22	
b. Class A and B Misdemeanors		28	15
c. Felonies		40	24
			<b>TOTAL</b>
<b>2. Arrest Warrants Issued:</b>			
a. Class C Misdemeanors			14
b. Class A and B Misdemeanors			0
c. Felonies			2
3. Capiases Pro Fine Issued			17
4. Search Warrants Issued			0
5. Warrants for Fire, Health and Code Inspections issued			0
6. Examining Trials Conducted			0
7. Emergency Mental Health Hearings Held			1
8. Magistrate's Orders for Emergency Protection Issued			0
9. Magistrate's Orders for Ignition Interlock Device Issued			3
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond			62
11. Driver's License Denial, Revocation or Suspension Hearings Held			0
12. Handgun License Denial, Revocation or Suspension Hearings Held			0
13. Disposition of Stolen Property Hearings Held			0
14. Peace Bond Hearings Held			0
15. Inquest Conducted			4
<b>16. Cases in Which Fine and Court Costs Satisfied by Community Service:</b>			
a. Partial Satisfaction			0
b. Full Satisfaction			1
17. Cases in Which Fine and Court Costs Satisfied by Jail Credit			23
18. Cases in Which Fine and Court Costs Waived for Indigency			0
19. Amounts of Fines and Court Costs Waived for indigency			\$ 0.00
<b>20. Fines, Court Costs and Other Amounts Collected:</b>			
a. Kept by County			\$ 10157.95
b. Remitted to State			\$ 6477.24
c. Total			\$ 16635.19

**Justice of the Peace**  
**Pct. 2**

OFFICE OF COURT ADMINISTRATION  
TEXAS JUDICIAL COUNCIL



OFFICIAL JUSTICE COURT MONTHLY REPORT

Month 12 Year 2023  
County HOPKINS Pct. 02 Place 01

Judge BRAD CUMMINGS

If new, date assumed office \_\_\_\_\_

Court Mailing Address 128G JEFFERSON ST

City SULPHUR SPRINGS, TX ZIP 75482

Phone Number (903) 438 - 4036

Fax Number (903) 438 - 4039

Court's Public Email JP2@HOPKINSCOUNTYTX.ORG

Court's Website \_\_\_\_\_

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by ANGELICA BRAVO

Date 2024-01-03

Phone Number (903) 438 - 4036

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION  
PO BOX 12066  
AUSTIN, TX  
78711-2066

PHONE: (512) 463-1625  
FAX: (512) 936-2423

## CRIMINAL SECTION

Court HOPKINS 0201 Month 12 Year 2023	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	County Ordinance	Penal Code	Other State Law	County Ordinance
1. Total Cases Pending First of Month:	4639	1	0	258	2182	6
a. Active Cases	2192	1	0	70	1014	2
b. Inactive Cases	2447	0	0	188	1168	4
2. New Cases Filed	110	0	0	3	12	0
3. Cases Reactivated	24	0	0	2	3	0
4. All Other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	2326	1	0	75	1029	2
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	59	0	0	7	8	0
b. Dismissed by Prosecution	2	0	0	0	1	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	6					
b. After Deferred Disposition	6	0	0	0	1	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	1					
g. All Other Transportation Code Dismissals	4	0	0	0	0	0
9. All Other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	78	0	0	7	10	0
11. Cases Placed on Inactive Status	33	0	0	1	8	0
12. Total Cases Pending End of Month:	4671	1	0	254	2184	6
a. Active Cases	2215	1	0	67	1011	2
b. Inactive Cases	2456	0	0	187	1173	4
13. Show Cause Hearings Held	31	0	0	0	6	1
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	1	0	0	0	0	0

## CIVIL SECTION

Court HOPKINS 0201			
Month 12 Year 2023	Debt Claims	Landlord/Tenant	Small Claims
1. Total Cases Pending First of Month:	142	37	255
a. Active Cases	141	37	249
b. Inactive Cases	1	0	6
2. New Cases Filed	8	17	4
3. Cases Reactivated	0	0	0
4. All Other Cases Added	0	0	0
5. Total Cases on Docket	149	54	253
<b>DISPOSITIONS</b>			
6. Default Judgments	5	2	0
7. Agreed Judgments	1	0	0
8. Trial/Hearing by Judge/Hearing Officer	1	2	0
9. Trial by Jury	0	0	0
10. Dismissed for Want of Prosecution	3	1	0
11. Non-suited or Dismissed by Plaintiff	6	9	1
12. All Other Dispositions	0	0	4
13. Total Cases Disposed	16	14	5
14. Cases Placed on Inactive Status	0	0	0
15. Total Cases Pending End of Month:	133	40	248
a. Active Cases	133	40	248
b. Inactive Cases	0	0	0
<b>16. Cases Appealed:</b>			
a. After Trial	0	0	0
b. Without Trial	0	0	0

## JUVENILE/MINOR ACTIVITY

Court HOPKINS 0201		
Month 12	Year 2023	TOTAL
1. Transportation Code Cases Filed		0
2. Non-Driving Alcoholic Beverage Code Cases Filed		0
3. Driving Under the Influence of Alcohol Cases Filed		0
4. Drug Paraphernalia Cases Filed		0
5. Tobacco Cases Filed		0
6. Truancy Cases Filed		13
7. Education Code (Except Truancy) Cases Filed		0
8. Violation of Local Daytime Curfew Ordinance Cases Filed		0
9. All Other Non-Traffic Fine-Only Cases Filed		0
<b>10. Transfer to Juvenile Court:</b>		
a. Mandatory Transfer		0
b. Discretionary Transfer		0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)		0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)		0
<b>13. Juvenile Statement Magistrate Warning:</b>		
a. Warnings Administered		0
b. Statements Certified		0
14. Detention Hearings Held		0
15. Orders for Non-Secure Custody Issued		0
16. Parent Contributing to Nonattendance Cases Filed		0



## ADDITIONAL ACTIVITY

Court HOPKINS 0201			
Month 12	Year 2023	NUMBER GIVEN	REQUEST FOR COUNSEL
<b>1. Magistrate Warnings:</b>			
a. Class C Misdemeanors		15	
b. Class A and B Misdemeanors		11	3
c. Felonies		17	7
			<b>TOTAL</b>
<b>2. Arrest Warrants Issued:</b>			
a. Class C Misdemeanors			29
b. Class A and B Misdemeanors			0
c. Felonies			3
3. Capiases Pro Fine Issued			4
4. Search Warrants Issued			0
5. Warrants for Fire, Health and Code Inspections Issued			0
6. Examining Trials Conducted			0
7. Emergency Mental Health Hearings Held			2
8. Magistrate's Orders for Emergency Protection Issued			1
9. Magistrate's Orders for Ignition Interlock Device Issued			1
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond			32
11. Driver's License Denial, Revocation or Suspension Hearings Held			0
12. Handgun License Denial, Revocation or Suspension Hearings Held			0
13. Disposition of Stolen Property Hearings Held			0
14. Peace Bond Hearings Held			0
15. Inquest Conducted			6
<b>16. Cases In Which Fine and Court Costs Satisfied by Community Service:</b>			
a. Partial Satisfaction			0
b. Full Satisfaction			1
17. Cases in Which Fine and Court Costs Satisfied by Jail Credit			23
18. Cases in Which Fine and Court Costs Waived for Indigency			0
19. Amounts of Fines and Court Costs Waived for Indigency			\$ 0.00
<b>20. Fines, Court Costs and Other Amounts Collected:</b>			
a. Kept by County			\$ 14278.45
b. Remitted to State			\$ 7251.62
c. Total			\$ 21530.07

# OCA Appointments & Fees

OCA Court ID: 1510

12/01/2023 TO 12/31/2023

OCA Judge ID: 31351

## Appointments Approved

Name of Judge Ordering Appointment	Case Number	Case Style	State Bar No.	Name of Person Appointed	Position to Which Appointed	Date of Appointment
No Activity						

This form is for tracking purposes only and will not be accepted as a monthly report. The information must be entered into the reporting database.

# OCA Appointments & Fees

OCA Court ID: 1510

12/01/2023 TO 12/31/2023

OCA Judge ID: 31351

## Fees Approved

Name of Judge Approving Payment	Case Number	Case Style	State Bar No.	Name of Person Appointed	Position to Which Appointed	Date of Fee Approval	Source of Fee	Amount Approved	If greater than \$1,000	
									No. Hours Billed	Amount of Billed Expenses
No Activity										

**This form is for tracking purposes only and will not be accepted as a monthly report. The information must be entered into the reporting database.**

# **Sheriff's Office**

MONTH OF December 2023

HOPKINS COUNTY SHERIFF'S OFFICE

LEWIS TATUM, SHERIFF

<u>66</u>	OFFENSES REPORTED AND INVESTIGATED
<u>51,432</u>	MILES TRAVELED BY DEPUTIES (PATROL, TRANSPORTS, ETC)
	CIVIL PAPERS SERVED
<u>1</u>	TRIPS TO TERRELL STATE HOSPITAL
<u>4</u>	TRIPS TO TDC
<u>10</u>	TRIPS OUT OF COUNTY
<u>2</u>	TRIPS OUT OF STATE
<u>4</u>	TRIPS FOR US MARSHALL SERVICE
<u>4</u>	TRIPS TRANSPORTING JUVENILES
	TOTAL GALLONS OF GASOLINE USED.
<hr/>	
<u>0.00</u>	RECEIVED FOR SERVING CIVIL PAPERS
<u>\$555.00</u>	RECEIVED FOR HOPKINS COUNTY SURETY BOND FEES.
<u>0.00</u>	RECEIVED FOR WORK PROGRAM AND PAID TO TREASURER
<u>\$990.39</u>	RECEIVED FOR MISC. AND PAID TO TREASURER(Medical Query)
<u>0.00</u>	RECEIVED FOR COUNTY ATTORNEY WARRANTS
<u>\$65,000.00</u>	RECEIVED FOR LOCAL WARRANTS/CASH BONDS FOR COUNTY/DISTRICT CLERK
<u>\$0.00</u>	RECEIVED FOR LOCAL FINES & TRAFFIC (JP, DPS, ETC.)
<u>\$3,539.86</u>	RECEIVED FOR OTHER (TAX SALE COMMISSION, ETC)
<u>\$70,085.25</u>	TOTAL MONEY RECEIVED AND PAID TO HOPKINS COUNTY
<hr/>	
<u>\$2,500.00</u>	RECEIVED FOR OUT OF COUNTY FINE/CASH BONDS
<u>\$0.00</u>	RECEIVED FOR CITY/MUNICIPAL FINES
	RECEIVED FOR EXECUTIONS
<u>\$72,585.25</u>	TOTAL MONEY COLLECTED.

# **Tax Office**

# MONTHLY TAX COLLECTION REPORT

## HOPKINS COUNTY TAX ASSESSOR COLLECTOR

Collection Period: December 1, 2023 thru December 31, 2023

1) Current Taxes Collected	\$	2,759,147.83
2) Penalty & Interest		
3) Delinquent Taxes Collected	\$	16,361.31
4) Delinquent Penalty & Interest		4,990.24
5) Ag Rollback		7,746.43
	Sub-Total	2,788,245.81
	Rendition Penalty	1,260.58
	TOTAL	\$ 2,789,506.39
Attorney Fees	\$	3,428.91
Tax Certificates	\$	1,300.00
County Beer Fees	\$	
Misc	\$	40.00
Voter	\$	
County MVD Fees	\$	35,628.58
Parks & Wildlife Fees	\$	557.62
Child Safety Fee	\$	2,437.00

Hopkins County Tax Office

Deposit Date from 12/1/2023 to 12/31/2023 and Tax Units = 1

Type	Gen Operating	Interest Sinking	Special 1	Total
<b>COUN - COUNTY</b>				
<b>Current</b>				
Levy	2,482,957.80	273,401.63	0.00	2,756,359.43
Interest	0.00	0.00	0.00	0.00
Penalty	0.00	0.00	0.00	0.00
LateAg	3,792.45	0.00	0.00	3,792.45
Certificate	1,240.00	0.00	0.00	1,240.00
Rendition Penalty	1,318.71	0.00	0.00	1,318.71
Rendition Penalty Admin Fee	(65.91)	0.00	0.00	(65.91)
Data File	40.00	0.00	0.00	40.00
Recalc Refund	(904.47)	(99.58)	0.00	(1,004.05)
<b>Current</b>	<b>2,488,378.58</b>	<b>273,302.05</b>	<b>0.00</b>	<b>2,761,680.63</b>
<b>Delinquent</b>				
Levy	16,856.88	2,146.34	0.00	19,003.22
Ag Levy	6,830.40	916.03	0.00	7,746.43
Interest	2,479.95	312.58	0.00	2,792.53
Penalty	2,003.04	254.97	0.00	2,258.01
Certificate	60.00	0.00	0.00	60.00
Rendition Penalty	8.19	0.00	0.00	8.19
Rendition Penalty Admin Fee	(0.41)	0.00	0.00	(0.41)
Recalc Refund	(2,341.58)	(300.33)	0.00	(2,641.91)
Recalc Refund P&I	(53.54)	(6.76)	0.00	(60.30)
<b>Delinquent</b>	<b>25,842.93</b>	<b>3,322.83</b>	<b>0.00</b>	<b>29,165.76</b>
<b>Distribution Total</b>	<b>2,514,221.51</b>	<b>276,624.88</b>	<b>0.00</b>	<b>2,790,846.39</b>
<b>Total All Tax Units</b>	<b>2,514,221.51</b>	<b>276,624.88</b>	<b>0.00</b>	<b>2,790,846.39</b>

System Excluded Total: \$15.89      System Cross-Check Total: \$2,790,846.39



# Hopkins County Tax Office

## YEAR-TO-DATE SUMMARY PART A

Tax Year = 2023 and Year End Date = 12/29/2023 and Month Range from 10/1/2023 to 12/29/2023 and Tax Units = {multiple} and Date Type = 1

### CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023 12

### COUN - COUNTY

Start Value 6,298,488,811	Start Exemption 3,094,409,880	Start Taxable 3,204,078,931	Rate 0.495870	Calc Start Levy 15,888,066.20	Actual Start Levy 15,888,067.07	Start Frozen Loss 0.00	Start + Frozen 15,888,067.07
Adjusted Value 6,304,187,011	Adjusted Exemption 3,097,709,708	Adj Taxable 3,206,477,303	Rate 0.495870	Calc Adj Levy 15,899,959.00	Actual Current Levy 15,899,576.28	Adj Frozen Loss 0.00	Act Levy + Act Frozen 15,899,576.28
Start Value 6,298,488,811	Net Value Adj 5,698,200	Start Value + Net Value Adj 6,304,187,011			Actual Current Value 6,304,187,011	Other Loss 428.79	
Start Exemption 3,094,409,880	Net Exmp Adj 3,299,828	Start Exemp + Net Exmp Adj 3,097,709,708			Actual Current Exemption 3,097,709,708		

YEAR	START BALANCE	START REFUND DUE	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	YTD PENALTY	YTD INTEREST	YTD COL PEN	OVERPMT REFUND
1992	77.91	0.00	77.91	0.00	(11.72)	0.00	0.00	0.00	0.00
1993	109.52	0.00	109.52	0.00	(2.87)	0.00	0.00	0.00	0.00
1994	58.81	0.00	58.81	0.00	0.00	0.00	0.00	0.00	0.00
1995	113.12	0.00	113.12	0.00	0.00	0.00	0.00	0.00	0.00
1996	93.84	0.00	93.84	0.00	0.00	0.00	0.00	0.00	0.00
1997	99.93	0.00	99.93	0.00	(7.91)	0.00	0.00	0.00	0.00
1998	80.13	0.00	80.13	0.00	(77.25)	0.00	0.00	0.00	0.00
1999	174.63	0.00	174.63	0.00	0.00	0.00	0.00	0.00	0.00
2000	269.01	0.00	269.01	0.00	0.00	0.00	0.00	0.00	0.00
2001	1,441.37	0.00	1,441.37	0.00	(1,090.05)	0.00	0.00	0.00	0.00
2002	1,530.87	0.00	1,530.87	0.00	(972.27)	0.00	0.00	0.00	0.00
2003	1,896.37	0.00	1,896.37	0.00	0.00	0.00	0.00	0.00	0.00
2004	1,521.36	0.00	1,521.36	0.00	0.00	0.00	0.00	0.00	0.00
2005	2,073.84	0.00	2,073.84	0.00	0.00	0.00	0.00	0.00	0.00
2006	2,661.14	0.00	2,661.14	0.00	0.00	0.00	0.00	0.00	0.00
2007	2,929.02	0.00	2,929.02	0.00	0.00	12.10	146.75	33.44	0.00
2008	4,772.10	0.00	4,772.10	0.00	0.00	24.09	309.06	74.39	0.00
2009	5,162.16	0.00	5,162.16	0.00	0.00	24.33	287.42	71.36	0.00
2010	7,399.28	0.00	7,399.28	0.00	0.00	40.56	471.46	121.88	0.00
2011	10,397.51	(38.85)	10,358.66	0.00	(1,759.27)	48.53	526.64	141.34	0.00
2012	10,674.52	(21.41)	10,653.11	0.00	(1,124.77)	67.74	682.40	191.59	0.00
2013	13,001.44	0.00	13,001.44	0.00	(59.81)	65.89	589.75	174.14	0.00
2014	31,358.16	0.00	31,358.16	0.00	(65.30)	62.10	508.29	159.02	0.00
2015	28,366.84	0.00	28,366.84	0.00	(66.94)	61.86	426.51	144.36	0.00

### Hopkins County Tax Office

**YEAR-TO-DATE SUMMARY PART A**

Tax Year = 2023 and Year End Date = 12/29/2023 and Month Range from 10/1/2023 to 12/29/2023 and Tax Units = {multiple} and Date Type = 1

YEAR	START BALANCE	START REFUND DUE	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	YTD PENALTY	YTD INTEREST	YTD COL PEN	OVERPMT REFUND
2016	24,792.53	0.00	24,792.53	0.00	(66.94)	79.05	527.86	173.84	0.00
2017	31,934.04	0.00	31,934.04	0.00	(66.67)	174.63	1,023.80	393.17	0.00
2018	35,013.92	0.00	35,013.92	0.00	(829.23)	178.47	852.25	372.71	0.00
2019	42,462.18	0.00	42,462.18	0.00	(141.97)	269.77	1,021.06	527.71	0.00
2020	87,409.89	(77.58)	87,332.31	0.00	(607.27)	483.32	1,363.50	876.48	0.00
2021	172,480.37	(53.45)	172,426.92	(920.43)	11,811.08	1,440.64	2,563.19	2,398.47	0.00
2022	367,458.63	0.00	367,458.63	(1,721.48)	9,705.26	7,486.61	5,889.36	10,967.87	(0.02)
2023	15,888,067.07	0.00	15,888,067.07	(1,210.53)	11,509.21	0.00	0.00	0.00	52.48
TOTAL	16,775,881.51	(191.29)	16,775,690.22	(3,852.44)	26,075.31	10,519.69	17,189.30	16,821.77	52.46

# Hopkins County Tax Office

## YEAR-TO-DATE SUMMARY PART B

Tax Year = 2023 and Year End Date = 12/29/2023 and Month Range from 10/1/2023 to 12/29/2023 and Tax Units = {multiple} and Date Type = 1

COUN - COUNTY

### CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023 12

Start Value 6,298,488,811	Start Exemption 3,094,409,880	Start Taxable 3,204,078,931	Rate 0.495870	Calc Start Levy 15,888,066.20	Actual Start Levy 15,888,067.07	Start Frozen Loss 0.00	Start + Frozen 15,888,067.07
Adjusted Value 6,304,187,011	Adjusted Exemption 3,097,709,708	Adj Taxable 3,206,477,303	Rate 0.495870	Calc Adj Levy 15,899,959.00	Actual Current Levy 15,899,576.28	Adj Frozen Loss 0.00	Act Levy + Act Frozen 15,899,576.28
Start Value 6,298,488,811	Net Value Adj 5,698,200	Start Value + Net Value Adj 6,304,187,011			Actual Current Value 6,304,187,011	Other Loss 428.79	
Start Exemption 3,094,409,880	Net Exmp Adj 3,299,828	Start Exemp + Net Exmp Adj 3,097,709,708			Actual Current Exemption 3,097,709,708		

-----FOR INTERNAL USE ONLY-----

YEAR	YTD LEVY PAID	YTD REFUND PAID	YTD DISCOUNT	NET YTD LEVY PAID	CALC BALANCE AS OF 12/29/2023	PAYMENTS PENDING	REFUNDS PENDING	ACTUAL BALANCE AS OF 12/29/2023	DIFF
1992	0.00	0.00	0.00	0.00	66.19	0.00	0.00	66.19	0.00
1993	0.00	0.00	0.00	0.00	106.65	0.00	0.00	106.65	0.00
1994	0.00	0.00	0.00	0.00	58.81	0.00	0.00	58.81	0.00
1995	0.00	0.00	0.00	0.00	113.12	0.00	0.00	113.12	0.00
1996	0.00	0.00	0.00	0.00	93.84	0.00	0.00	93.84	0.00
1997	0.00	0.00	0.00	0.00	92.02	0.00	0.00	92.02	0.00
1998	0.00	0.00	0.00	0.00	2.88	0.00	0.00	2.88	0.00
1999	0.00	0.00	0.00	0.00	174.63	0.00	0.00	174.63	0.00
2000	0.00	0.00	0.00	0.00	269.01	0.00	0.00	269.01	0.00
2001	0.00	0.00	0.00	0.00	351.32	0.00	0.00	351.32	0.00
2002	0.00	0.00	0.00	0.00	558.60	0.00	0.00	558.60	0.00
2003	0.00	0.00	0.00	0.00	1,896.37	0.00	0.00	1,896.37	0.00
2004	0.00	0.00	0.00	0.00	1,521.36	0.00	0.00	1,521.36	0.00
2005	0.00	0.00	0.00	0.00	2,073.84	0.00	0.00	2,073.84	0.00
2006	0.00	0.00	0.00	0.00	2,661.14	0.00	0.00	2,661.14	0.00
2007	100.86	0.00	0.00	100.86	2,828.16	0.00	0.00	2,828.16	0.00
2008	200.73	0.00	0.00	200.73	4,571.37	0.00	0.00	4,571.37	0.00
2009	202.75	0.00	0.00	202.75	4,959.41	0.00	0.00	4,959.41	0.00
2010	338.01	0.00	0.00	338.01	7,061.27	0.00	0.00	7,061.27	0.00
2011	404.38	0.00	0.00	404.38	8,195.01	0.00	0.00	8,195.01	0.00
2012	564.40	0.00	0.00	564.40	8,963.94	0.00	0.00	8,963.94	0.00
2013	548.99	0.00	0.00	548.99	12,392.64	0.00	0.00	12,392.64	0.00
2014	517.45	0.00	0.00	517.45	30,775.41	0.00	0.00	30,775.41	0.00
2015	515.56	0.00	0.00	515.56	27,784.34	0.00	0.00	27,784.34	0.00
2016	715.94	0.00	0.00	715.94	24,009.65	0.00	0.00	24,009.65	0.00
2017	1,568.88	0.00	0.00	1,568.88	30,298.49	0.00	0.00	30,298.49	0.00

# Hopkins County Tax Office

## YEAR-TO-DATE SUMMARY PART B

Tax Year = 2023 and Year End Date = 12/29/2023 and Month Range from 10/1/2023 to 12/29/2023 and Tax Units = {multiple} and Date Type = 1

YEAR	YTD LEVY PAID	YTD REFUND PAID	YTD DISCOUNT	NET YTD LEVY PAID	-----FOR INTERNAL USE ONLY-----				
					CALC BALANCE AS OF 12/29/2023	PAYMENTS PENDING	REFUNDS PENDING	ACTUAL BALANCE AS OF 12/29/2023	DIFF
2018	1,600.88	(762.56)	0.00	838.32	33,346.37	0.00	0.00	33,346.37	0.00
2019	2,363.52	0.00	0.00	2,363.52	39,956.69	0.00	0.00	39,956.69	0.00
2020	11,349.51	(670.68)	0.00	10,678.83	76,046.21	10.16	0.00	76,036.05	0.00
2021	32,501.06	(1,750.57)	0.00	30,750.49	153,487.51	0.00	0.00	153,487.51	0.00
2022	86,478.04	(4,380.43)	0.00	82,097.61	295,066.28	789.84	0.00	294,276.44	0.00
2023	8,243,338.12	(1,195.64)	0.00	8,242,142.48	7,657,433.80	10,946.46	0.00	7,646,487.34	0.00
<b>TOTAL</b>	<b>8,383,309.08</b>	<b>(8,759.88)</b>	<b>0.00</b>	<b>8,374,549.20</b>	<b>8,427,216.33</b>	<b>11,746.46</b>	<b>0.00</b>	<b>8,415,469.87</b>	<b>0.00</b>

# Hopkins County Tax Office

## YEAR-TO-DATE SUMMARY PART C

Fax Year = 2023 and Year End Date = 12/29/2023 and Month Range from 10/1/2023 to 12/29/2023 and Tax Units = (multiple) and Date Type = 1

COUN - COUNTY

### CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023 12

Start Value 6,298,488,811	Start Exemption 3,094,409,880	Start Taxable 3,204,078,931	Rate 0.495870	Calc Start Levy 15,888,066.20	Actual Start Levy 15,888,067.07	Start Frozen Loss 0.00	Start + Frozen 15,888,067.07
Adjusted Value 6,304,187,011	Adjusted Exemption 3,097,709,708	Adj Taxable 3,206,477,303	Rate 0.495870	Calc Adj Levy 15,899,959.00	Actual Current Levy 15,899,576.28	Adj Frozen Loss 0.00	Act Levy + Act Frozen 15,899,576.28
Start Value 6,298,488,811	Net Value Adj 5,698,200	Start Value + Net Value Adj 6,304,187,011			Actual Current Value 6,304,187,011	Other Loss 428.79	
Start Exemption 3,094,409,880	Net Exmp Adj 3,299,828	Start Exemp + Net Exmp Adj 3,097,709,708			Actual Current Exemption 3,097,709,708		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 12/29/2023	REFUNDS DUE	COL %
1992	77.91	0.00	(11.72)	0.00	0.00	66.19	0.00	0.00
1993	109.52	0.00	(2.87)	0.00	0.00	106.65	0.00	0.00
1994	58.81	0.00	0.00	0.00	0.00	58.81	0.00	0.00
1995	113.12	0.00	0.00	0.00	0.00	113.12	0.00	0.00
1996	93.84	0.00	0.00	0.00	0.00	93.84	0.00	0.00
1997	99.93	0.00	(7.91)	0.00	0.00	92.02	0.00	0.00
1998	80.13	0.00	(77.25)	0.00	0.00	2.88	0.00	0.00
1999	174.63	0.00	0.00	0.00	0.00	174.63	0.00	0.00
2000	269.01	0.00	0.00	0.00	0.00	269.01	0.00	0.00
2001	1,441.37	0.00	(1,090.05)	0.00	0.00	351.32	0.00	0.00
2002	1,530.87	0.00	(972.27)	0.00	0.00	558.60	0.00	0.00
2003	1,896.37	0.00	0.00	0.00	0.00	1,896.37	0.00	0.00
2004	1,521.36	0.00	0.00	0.00	0.00	1,521.36	0.00	0.00
2005	2,073.84	0.00	0.00	0.00	0.00	2,073.84	0.00	0.00
2006	2,661.14	0.00	0.00	0.00	0.00	2,661.14	0.00	0.00
2007	2,929.02	0.00	0.00	0.00	100.86	2,828.16	0.00	3.44
2008	4,772.10	0.00	0.00	0.00	200.73	4,571.37	0.00	4.20
2009	5,162.16	0.00	0.00	0.00	202.75	4,959.41	0.00	3.92
2010	7,399.28	0.00	0.00	0.00	338.01	7,061.27	0.00	4.56
2011	10,358.66	0.00	(1,759.27)	24.84	404.38	8,195.01	(38.85)	4.70
2012	10,653.11	0.00	(1,124.77)	87.92	564.40	8,963.94	(21.41)	5.92
2013	13,001.44	0.00	(59.81)	45.99	548.99	12,392.64	0.00	4.24
2014	31,358.16	0.00	(65.30)	51.16	517.45	30,775.41	0.00	1.65
2015	28,366.84	0.00	(66.94)	0.00	515.56	27,784.34	0.00	1.82
2016	24,792.53	0.00	(66.94)	53.56	715.94	24,009.65	0.00	2.89

### Hopkins County Tax Office

**YEAR-TO-DATE SUMMARY PART C**

Tax Year = 2023 and Year End Date = 12/29/2023 and Month Range from 10/1/2023 to 12/29/2023 and Tax Units = {multiple} and Date Type = 1

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
						AS OF 12/29/2023		
2017	31,934.04	0.00	(66.67)	3.66	1,568.88	30,298.49	0.00	4.92
2018	35,013.92	0.00	(829.23)	0.00	838.32	33,346.37	0.00	2.45
2019	42,462.18	0.00	(141.97)	22.46	2,363.52	39,956.69	0.00	5.58
2020	87,332.31	0.00	(607.27)	3,786.55	10,678.83	76,046.21	(57.19)	12.31
2021	172,426.92	(920.43)	11,811.08	3,564.42	30,750.49	153,487.51	(53.45)	16.69
2022	367,458.63	(1,721.48)	9,705.26	16,467.18	82,097.61	295,066.28	0.00	21.76
2023	15,888,067.07	(1,210.53)	11,509.21	2,755,355.38	8,242,142.48	7,657,433.80	(0.35)	51.83
TOTAL	16,775,690.22	(3,852.44)	26,075.31	2,779,463.12	8,374,549.20	8,427,216.33	(171.25)	

**Treasurer**

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2024 010 GENERAL FUND				
PETTY CASH-COUNTY TREASURER	200.00	.00	.00	200.00
PETTY CASH-TAX OFFICE	275.00	.00	.00	275.00
PETTY CASH TAX-MOTOR VEHICLE	9,801.50	.00	.00	9,801.50
TREASURER JURY CASH	2,000.00	.00	.00	2,000.00
PETTY CASH-JAIL	.00	.00	.00	.00
PETTY CASH-DISTRICT CLERK/CASE	50.00	.00	.00	50.00
PETTY CASH-DIST CLK/CHILD SUP	.00	.00	.00	.00
PETTY CASH-COUNTY CLERK	200.00	.00	.00	200.00
JP# 1 PETTY CASH	400.00	.00	.00	400.00
JP# 2 PETTY CASH	100.00	.00	.00	100.00
PETTY CASH - COUNTY ATTY	.00	.00	.00	.00
CASH	9,660,574.24	1,906,146.90	1,441,139.07-	10,125,582.07
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	712.52	.00	.00	712.52
MBIA	729.85	.00	.00	729.85
CERTIFICATE OF DEPOSIT	.00	.00	.00	.00
FUND TOTALS	9,675,043.11	1,906,146.90	1,441,139.07-	10,140,050.94
2024 011 RECORD MANAGEMENT FUND				
CASH	370,719.83	6,490.01	708.00-	376,501.84
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	370,719.83	6,490.01	708.00-	376,501.84
2024 012 LOCAL TRUANCY PREV & DIVERSION				
CASH	27,518.88	742.67	.00	28,261.55
HMT TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
CERTIFICATE OF DEPOSIT	.00	.00	.00	.00
FUND TOTALS	27,518.88	742.67	.00	28,261.55
2024 013 CHILD ABUSE PREVENTION				
CASH	8,647.52	9.23	.00	8,656.75
TDOA	.00	.00	.00	.00
FUND TOTALS	8,647.52	9.23	.00	8,656.75
2024 014 COURT RECORD ARCHIVE FUND				
CASH	71,232.00	72.09	.00	71,304.09



	CREDIT CARD CASH	.00	.00	.00	.00
	TDOA	.00	.00	.00	.00
	TEXPOOL	.00	.00	.00	.00
	FUND TOTALS	71,232.00	72.09	.00	71,304.09
2024 015	CIVIC CENTER FUND				
	PETTY CASH-CIVIC CENTER	1,100.00	.00	.00	1,100.00
	PETTY-CONCESSION	100.00	.00	.00	100.00
	CASH	872,574.52	114,640.42	62,633.57-	924,581.37
	CREDIT CARD CASH	8,983.88	.00	.00	8,983.88
	TDOA	.00	.00	.00	.00
	TEXPOOL	.00	.00	.00	.00
	FUND TOTALS	882,758.40	114,640.42	62,633.57-	934,765.25
2024 016	JP COMPUTER TECHNOLOGY FUND				
	CASH	16,758.58	613.79	.00	17,372.37

COMBINED STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS FROM DECEMBER TO DECEMBER GEL103

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	16,758.58	613.79	.00	17,372.37
2024 017 DISTRICT ATTORNEY FUND				
PETTY CASH	.00	.00	.00	.00
CASH	119,064.19	51,492.15	52,048.53-	118,507.81
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	119,064.19	51,492.15	52,048.53-	118,507.81
2024 018 LAW LIBRARY FUND				
CASH	76,005.60	1,127.00	333.96-	76,798.64
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	76,005.60	1,127.00	333.96-	76,798.64
2024 019 RECORD PRESERVATION DC/CC				
CASH	122,102.26	1,702.30	1,196.86-	122,607.70
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	122,102.26	1,702.30	1,196.86-	122,607.70
2024 020 COURTHOUSE SECURITY FUND				
CASH	43,961.41	4,063.72	10,458.43-	37,566.70
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	43,961.41	4,063.72	10,458.43-	37,566.70
2024 021 JUSTICE COURT SECURITY FUND				
CASH	11,597.53	186.11	.00	11,783.64
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	11,597.53	186.11	.00	11,783.64
2024 022 HAVA GRANT				
CASH	46,838.92	.00	2,452.55-	44,386.37

	CREDIT CARD CASH	.00	.00	.00	.00
	MAIN TDOA	.00	.00	.00	.00
	TEXPOOL	.00	.00	.00	.00
	FUND TOTALS	46,838.92	.00	2,452.55-	44,386.37
2024 023	CC & DC TECHNOLOGY FUND				
	CASH	7,516.85	40.04	.00	7,556.89
	CREDIT CARD CASH	.00	.00	.00	.00
	TDOA	.00	.00	.00	.00
	TEXPOOL	.00	.00	.00	.00
	FUND TOTALS	7,516.85	40.04	.00	7,556.89
2024 024	ELECTIONS CONTRACT				
	CASH	39,358.82	.00	.00	39,358.82
	MAIN TDOA	.00	.00	.00	.00

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	39,358.82	.00	.00	39,358.82
2024 025 ROAD & BRIDGE MAINTENANCE FUND				
CASH	995,995.16	1,049,853.39	1,173,179.34-	872,669.21
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	995,995.16	1,049,853.39	1,173,179.34-	872,669.21
2024 026 ROAD & BRIDGE SPECIAL MAINTEN				
CASH	234,733.50	45,904.51	.00	280,638.01
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	234,733.50	45,904.51	.00	280,638.01
2024 027 FARM TO MARKET SPECIAL FUND				
CASH	237,557.92	45,925.12	.00	283,483.04
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	237,557.92	45,925.12	.00	283,483.04
2024 028 ROAD & BRIDGE CO PROJECT FUND				
CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2024 029 CO CLERK ARCHIVE FUND				
CASH	358,182.44	5,950.00	81,373.50-	282,758.94
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	358,182.44	5,950.00	81,373.50-	282,758.94
2024 030 ABANDONED PROPERTY				
ABANDONED CASH	1,050.40	.00	.00	1,050.40
FUND TOTALS	1,050.40	.00	.00	1,050.40
2024 031 SECO				
CASH	.00	.00	.00	.00
MAIN TDOA	.00	.00	.00	.00

	FUND TOTALS	.00	.00	.00	.00
2024 032	GRANTWORKS CDBG 7218211				
	CASH	.00	.00	.00	.00
	FUND TOTALS	.00	.00	.00	.00
2024 033	AMAZING GRANTS				
	CASH	.00	.00	.00	.00
	TDOA	.00	.00	.00	.00
	FUND TOTALS	.00	.00	.00	.00
2024 034	REG GRANT EMW-2021-FG-12131				
	CASH	1,356.01	.00	.00	1,356.01
	TDOA	.00	.00	.00	.00
	FUND TOTALS	1,356.01	.00	.00	1,356.01

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2024 035 FEMA				
CASH	11,616.03-	.00	1,392.30-	13,008.33-
TDOA	.00	.00	.00	.00
FUND TOTALS	11,616.03-	.00	1,392.30-	13,008.33-
2024 036 HOMELAND SECURITY GRANT				
CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2024 037 FEMA 4255				
CASH	84.21	.00	.00	84.21
MAIN TDOA	.00	.00	.00	.00
FUND TOTALS	84.21	.00	.00	84.21
2024 038 CRIME VICTIM COORDINATOR				
CASH	12.98	.00	.00	12.98
MAIN TDOA	.00	.00	.00	.00
FUND TOTALS	12.98	.00	.00	12.98
2024 039 TCCD ELECTIONS GRANT				
CASH	.00	.00	.00	.00
MAIN TDOA	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2024 040 FEMA GRANT 4416 FUND				
CASH	74,823.82-	49,956.33	.00	24,867.49-
FUND TOTALS	74,823.82-	49,956.33	.00	24,867.49-
2024 041 SAFER GRANT FIRE DEPT				
CASH	1,453.17	.00	.00	1,453.17
FUND TOTALS	1,453.17	.00	.00	1,453.17
2024 042 CRF -CARES ACT COVID 19 FUND				
CASH	137.56	.00	.00	137.56
FUND TOTALS	137.56	.00	.00	137.56
2024 043 ARP (AMER RESCUE PLAN) FUND				
CASH	764,869.79	316,211.31	565,640.85-	515,440.25
FUND TOTALS	764,869.79	316,211.31	565,640.85-	515,440.25

2024 045	JURY FUND				
	CASH	556.93	14.87	.00	571.80
	FUND TOTALS	556.93	14.87	.00	571.80
2024 046	SPECIALTY COURT FUND				
	CASH	59,057.42	354.70	.00	59,412.12
	FUND TOTALS	59,057.42	354.70	.00	59,412.12
2024 047	COURT FACILITY FUND -CTFAC				
	CASH	23,951.75	680.00	.00	24,631.75
	FUND TOTALS	23,951.75	680.00	.00	24,631.75
2024 048	LANGUAGE ACCESS FUND -LANGE				
	CASH	2,352.35	93.00	.00	2,445.35
	FUND TOTALS	2,352.35	93.00	.00	2,445.35

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2024 060 DEBT SERVICE FUND				
CASH	677,625.13	226,063.20	.00	903,688.33
CREDIT CARD CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	677,625.13	226,063.20	.00	903,688.33
2024 071 COURTHOUSE RESTORATION				
MAIN	10,779.63	80.00	.00	10,859.63
MAIN TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
MBIA TEXAS CLASS INVESTMENT	.00	.00	.00	.00
FUND TOTALS	10,779.63	80.00	.00	10,859.63
2024 072 CIVIC CENTER HORSE PAVILLION				
CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
CERTIFICATE OF DEPOSIT	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2024 073 CIVIC CENTER 2013 CO'S				
CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2024 074 BOND ISSUE 2007				
CASH	1,651.02	.00	.00	1,651.02
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	1,651.02	.00	.00	1,651.02
2024 075 JAIL 2013/2014 BOND I ISSUE				
CASH	32.08	.00	.00	32.08
TDOA	.00	.00	.00	.00
FUND TOTALS	32.08	.00	.00	32.08
2024 076 JAIL 2013/2014 BOND I ISSUE				
CASH	17.31	.00	.00	17.31
TDOA	.00	.00	.00	.00
FUND TOTALS	17.31	.00	.00	17.31



2024 077 COUNTY ATTORNEY PENDING				
CA PENDING CASH	2,410.66	.00	.00	2,410.66
FUND TOTALS	2,410.66	.00	.00	2,410.66
2024 078 HC INTERDICTION FUND				
CASH	1,452.62	.00	.00	1,452.62
DA CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
FUND TOTALS	1,452.62	.00	.00	1,452.62
2024 079 DA STATE				
CASH	407.99-	.00	1,761.21-	2,169.20-
DA STATE CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	407.99-	.00	1,761.21-	2,169.20-
2024 080 SO FEDERAL FORFITURE FUND				
SO CASH	2,684.79	.00	.00	2,684.79
TDOA/ABANDONED CASH	.00	.00	.00	.00
FUND TOTALS	2,684.79	.00	.00	2,684.79
2024 081 DA FEDERAL FORFITURE FUND				
CASH	88,438.68	.00	159.35-	88,279.33
DA FED FORFEITURE CASH	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
FUND TOTALS	88,438.68	.00	159.35-	88,279.33
2024 082 COURT OF APPEALS FEE FUND				
CASH	381.36	170.00	.00	551.36
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	381.36	170.00	.00	551.36
2024 083 SPECIAL PROJECTS FUND				
CASH	214,220.45	4,166.67	.00	218,387.12
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
CERTIFICATE OF DEPOSIT	.00	.00	.00	.00
FUND TOTALS	214,220.45	4,166.67	.00	218,387.12
2024 084 UNCLAIMED FUNDS				
CASH	17,157.34	.00	.00	17,157.34
TDOA	.00	.00	.00	.00
FUND TOTALS	17,157.34	.00	.00	17,157.34
2024 085 DA PENDING				
CASH CNB	.00	.00	.00	.00
DA CASH	.00	.00	.00	.00
DA ALLIANCE BANK	328,828.75	.00	.00	328,828.75
FUND TOTALS	328,828.75	.00	.00	328,828.75
2024 086 S/O DRUG FORFIETURE				
CASH	176,637.91	.00	.00	176,637.91
CASH	8,841.52	.00	.00	8,841.52
FUND TOTALS	185,479.43	.00	.00	185,479.43

2024 087 DA FORFEITURE FUND				
CASH	393,613.58	.00	9,050.02-	384,563.56
TDOA	.00	.00	.00	.00
FUND TOTALS	393,613.58	.00	9,050.02-	384,563.56
2024 088 CA CHECK COLLECTION FEE FUND				
CASH	4,438.09	30.00	.00	4,468.09
TDOA	.00	.00	.00	.00
FUND TOTALS	4,438.09	30.00	.00	4,468.09
2024 089 DA CHECK COLLECTION FEE FUND				
CASH	1,917.01	.00	.00	1,917.01
TDOA	.00	.00	.00	.00
FUND TOTALS	1,917.01	.00	.00	1,917.01
2024 090 JUVENILE PROBATION FUND				
CASH	2,117.04	.00	.00	2,117.04

COMBINED STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS FROM DECEMBER TO DECEMBER GEL103

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
CASH-JUVENILIE PROBATOIN	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	2,117.04	.00	.00	2,117.04
2024 091 ADULT PROBATION FUND				
CASH	6,882.64	.00	.00	6,882.64
CASH-ADULT PROBATION	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	6,882.64	.00	.00	6,882.64
2024 092 8TH DIST JUVENILE PROBATION				
CASH	59,981.35	6,371.09	6,371.41-	59,981.03
CASH-JUVENILE PROVATION	.00	.00	.00	.00
TDOA	.00	.00	.00	.00
TEXPOOL	.00	.00	.00	.00
FUND TOTALS	59,981.35	6,371.09	6,371.41-	59,981.03
2024 093 PAYROLL ACCOUNT				
CASH	322,740.49	639,266.51	954,600.96-	7,406.04
MAIN TDOA	.00	.00	.00	.00
FUND TOTALS	322,740.49	639,266.51	954,600.96-	7,406.04
2024 094 CLEARING ACCOUNT				
CASH	62,444.14	3,725,049.74	3,725,049.74-	62,444.14
FUND TOTALS	62,444.14	3,725,049.74	3,725,049.74-	62,444.14
2024 096 FIXED ASSETS				
FUND TOTALS	.00	.00	.00	.00
2024 097 LONG TERM DEBT				
FUND TOTALS	.00	.00	.00	.00
GRAND TOTALS	<u>16,498,921.24</u>	<u>8,203,466.87</u>	<u>8,089,549.65-</u>	<u>16,612,838.46</u>

25.00% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	BUDGET	***** ACTUAL ***** M-T-D PERCENT	***** ACTUAL ***** Y-T-D PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 010-310-110	CURRENT TAX LEVY REVENUE	8,339,264.00	1,307,044.38 15.67	4,325,117.77 51.86	4,014,146.23 48.14
2024 010-310-120	DELINQUENT TAX REVENUE	128,000.00	10,459.89 8.17	71,945.54 56.21	56,054.46 43.79
2024 010-318-110	SALES TAX REVENUE	4,000,000.00	252,160.30 6.30	855,160.40 21.38	3,144,839.60 78.62
2024 010-319-000	PENALTY & INTEREST REVENU	123,600.00	1,988.13 1.61	14,821.29 11.99	108,778.71 88.01
	SUB TOTAL TAXES	12,590,864.00	1,571,652.70 12.48	5,267,045.00 41.83	7,323,819.00 58.17
2024 010-330-330	LEOS REVENUE	6,000.00	.00 .00	.00 .00	6,000.00 100.00
2024 010-330-401	TEXAS RURAL COM PROGRAM G	350,000.00	.00 .00	.00 .00	350,000.00 100.00
2024 010-330-435	INDIGENT DEFENSE GRANT	34,000.00	.00 .00	.00 .00	34,000.00 100.00
2024 010-330-475	IVE REIMBURSEMENT CO ATTY	.00	.00 .00	.00 .00	.00 .00
2024 010-333-100	STATE JURY REIMBURSEMENT	8,000.00	.00 .00	1,250.00 15.63	6,750.00 84.38
2024 010-333-200	STATE SALARY SUPPLIMENT R	132,500.00	5,050.00 3.81	10,050.00 7.58	122,450.00 92.42
2024 010-333-300	GRANT REVENUE	20,000.00	4,376.30 21.88	4,376.30 21.88	15,623.70 78.12
2024 010-334-200	MIXED BEVERAGE TAX REVENU	60,000.00	5,925.99 9.88	18,905.66 31.51	41,094.34 68.49
2024 010-339-000	DELTA COUNTY REVENUE	28,019.00	2,334.93 8.33	7,004.79 25.00	21,014.21 75.00
2024 010-339-100	FRANKLIN COUNTY REVENUE	57,683.00	4,806.85 8.33	14,420.70 25.00	43,262.30 75.00
2024 010-339-200	RAINS COUNTY REVENUE	61,991.00	5,166.00 8.33	15,498.00 25.00	46,493.00 75.00
	SUB TOTAL INTERGOVERNMENT	758,193.00	27,660.07 3.65	71,505.45 9.43	686,687.55 90.57
2024 010-340-100	COUNTY JUDGE GENERAL FEES	900.00	70.00 7.78	140.00 15.56	760.00 84.44
2024 010-340-200	COUNTY SHERIFF GENERAL FE	10,000.00	710.72 7.11	2,003.03 20.03	7,996.97 79.97
2024 010-340-201	CONSTABLE #1 FEES	26,000.00	1,148.50 4.42	3,655.22 14.06	22,344.78 85.94
2024 010-340-202	CONSTABLE #2 FEES	25,000.00	2,348.50 9.39	6,261.00 25.04	18,739.00 74.96
2024 010-340-203	CONSTABLE FEES DISTRICT C	18,500.00	554.66 3.00	4,959.44 26.81	13,540.56 73.19
2024 010-340-204	PRISONER HOUSING FEES	1,830,270.00	133,490.00 7.29	135,730.00 7.42	1,694,540.00 92.58
2024 010-340-205	INMATE TELEPHONE REVENUE	150,000.00	10,556.67 7.04	20,508.96 13.67	129,491.04 86.33
2024 010-340-207	INMATE MEDICAL FEES	15,000.00	477.50 3.18	1,280.40 8.54	13,719.60 91.46
2024 010-340-300	COUNTY ATTORNEY GENERAL F	7,500.00	250.16 3.34	766.04 10.21	6,733.96 89.79
2024 010-340-350	COURT APPOINTED ATTORNEY	6,500.00	.00 .00	796.00 12.25	5,704.00 87.75
2024 010-340-400	COUNTY CLERK GENERAL FEES	280,000.00	23,569.11 8.42	63,633.35 22.73	216,366.65 77.27
2024 010-340-404	GUARDIANSHIP FEE	2,500.00	240.00 9.60	780.00 31.20	1,720.00 68.80
2024 010-340-405	CTREP/COURT REPORTER FEE	.00	.00 .00	.00 .00	.00 .00
2024 010-340-409	JURY FEE (LCC)	.00	.00 .00	.00 .00	.00 .00
2024 010-340-411	TRUANCY PREV & DIV FEE (L	.00	.00 .00	.00 .00	.00 .00
2024 010-340-500	TAX COLLECTOR GENERAL FEE	320,000.00	22,267.52 6.96	29,347.28 9.17	290,652.72 90.83
2024 010-340-501	TAX CERTIFICATE FEES	20,000.00	870.00 4.35	4,220.00 21.10	15,780.00 78.90
2024 010-340-502	TAX COLLECTOR AUTO SALES	375,000.00	.00 .00	.00 .00	375,000.00 100.00
2024 010-340-503	VEHICLE REGISTRATION FEES	125,000.00	8,227.30 6.58	27,674.05 22.14	97,325.95 77.86
2024 010-340-504	VEHICLE CERTIFICATE/TITLE	50,000.00	3,455.00 6.91	7,100.00 14.20	42,900.00 85.80
2024 010-340-505	BOAT REGISTRATION FEES	3,500.00	187.30 5.35	335.50 9.59	3,164.50 90.41
2024 010-340-506	BOAT SALES TAX	8,500.00	387.25 4.56	1,322.91 15.56	7,177.09 84.44
2024 010-340-507	BOAT CERT/TITLE FEES	500.00	.00 .00	.00 .00	500.00 100.00
2024 010-340-600	BAIL BOND BOARD FEES	2,500.00	.00 .00	.00 .00	2,500.00 100.00
2024 010-340-650	COURT APPOINTED ATTORNEY	40,000.00	2,307.71 5.77	5,237.73 13.09	34,762.27 86.91
2024 010-340-700	DISTRICT CLERK GENERAL FE	112,000.00	7,583.09 6.77	22,496.23 20.09	89,503.77 79.91



25.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	BUDGET	***** ACTUAL ***** M-T-D PERCENT	***** ACTUAL ***** Y-T-D PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 010-340-807	CHILD SAFETY FEE	15,000.00	2,732.00 18.21	8,886.00 59.24	6,114.00 40.76
2024 010-340-900	STATE SERVICE FEE	22,000.00	.00 .00	5,379.75 24.45	16,620.25 75.55
2024 010-340-901	SEPTIC TANK/SUBDIVISION F	140,000.00	8,270.00 5.91	20,980.00 14.99	119,020.00 85.01
2024 010-340-904	JUDICIAL EDUCATION	500.00	40.00 8.00	115.00 23.00	385.00 77.00
	SUB TOTAL FEES OF OFFICE	3,681,670.00	233,644.72 6.35	384,069.11 10.43	3,297,600.89 89.57
2024 010-350-400	COUNTY COURT FINES	100,000.00	6,045.80 6.05	17,978.91 17.98	82,021.09 82.02
2024 010-350-700	DISTRICT COURT FINES	150,000.00	7,196.26 4.80	19,422.91 12.95	130,577.09 87.05
2024 010-350-701	DISTRICT COURT RESTITUTIO	.00	186.58 .00	561.58 .00	561.58- .00 *
2024 010-350-800	JP #1 COURT FINES	120,000.00	7,622.00 6.35	22,618.38 18.85	97,381.62 81.15
2024 010-350-802	JP #2 COURT FINES	150,000.00	9,965.28 6.64	20,057.99 13.37	129,942.01 86.63
2024 010-352-000	BOND FORFEIT REVENUE	12,000.00	.00 .00	.00 .00	12,000.00 100.00
	SUB TOTAL FINES & FORFEIT	532,000.00	31,015.92 5.83	80,639.77 15.16	451,360.23 84.84
2024 010-360-000	INTEREST EARNINGS REVENUE	100,000.00	1,031.74 1.03	76,970.71 76.97	23,029.29 23.03
2024 010-364-100	SALE OF ASSETS	.00	.00 .00	.00 .00	.00 .00
2024 010-368-100	INSURANCE PROCEEDS	.00	.00 .00	.00 .00	.00 .00
2024 010-370-000	MISCELLANEOUS REVENUE	112,500.00	3,033.36 2.70	8,397.16 7.46	104,102.84 92.54
2024 010-370-001	VENDING MACHINE REVENUE	500.00	.00 .00	.00 .00	500.00 100.00
2024 010-370-100	DONATIONS	.00	.00 .00	.00 .00	.00 .00
2024 010-370-101	VOTING REIMBURSEMENT	1,000.00	.00 .00	.00 .00	1,000.00 100.00
2024 010-370-102	REIMB & COURT FEES REVENU	1,000.00	.00 .00	.00 .00	1,000.00 100.00
2024 010-370-103	RENT REVENUE HOSPITAL	15,000.00	1,250.00 8.33	3,750.00 25.00	11,250.00 75.00
2024 010-370-104	TIRE SHREDDING REVENUE	.00	.00 .00	.00 .00	.00 .00
2024 010-370-105	ESTRAY REVENUE	2,500.00	.00 .00	1,662.08 66.48	837.92 33.52
2024 010-370-106	EXTRADITION REIMBURSEMENT	30,000.00	1,465.71 4.89	2,397.49 7.99	27,602.51 92.01
2024 010-370-107	INTERDICTION/FORF REVENUE	.00	.00 .00	.00 .00	.00 .00
2024 010-370-200	PROCEEDS FROM CAPITAL LEA	.00	.00 .00	.00 .00	.00 .00
2024 010-370-300	HEALTH INSURANCE CREDIT	.00	175.00 .00	525.00 .00	525.00- .00 *
	SUB TOTAL MISCELLANEOUS	262,500.00	6,955.81 2.65	93,702.44 35.70	168,797.56 64.30
2024 010-390-000	TRANSFER FUND BALANCE	.00	.00 .00	.00 .00	.00 .00
2024 010-390-010	TRANSFER UNREST FUND BALA	.00	.00 .00	.00 .00	.00 .00
2024 010-390-093	TRANSFER FROM PAYROLL	.00	.00 .00	.00 .00	.00 .00
2024 010-399-990	ACTUAL REVENUE	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	17,825,227.00	1,870,929.22 10.50	5,896,961.77 33.08	11,928,265.23 66.92
	FINAL TOTAL	17,825,227.00	1,870,929.22 10.50	5,896,961.77 33.08	11,928,265.23 66.92

FUND NAME	***** MONTH TO DATE *****		***** YEAR TO DATE *****	
	REVENUES	EXPENSES	REVENUES	EXPENSES
2024 GENERAL FUND	1,870,929.22	1,393,704.04	5,896,961.77	4,478,215.07
2024 RECORD MANAGEMENT FUND	6,490.01	708.00	20,181.10	16,641.75
2024 LOCAL TRUANCY PREV & DIVERSION	742.67	.00	2,076.17	.00
2024 CHILD ABUSE PREVENTION	9.23	.00	89.76	.00
2024 COURT RECORD ARCHIVE FUND	72.09	.00	861.82	.00
2024 CIVIC CENTER FUND	114,419.11	57,905.59	254,394.77	253,105.71
2024 JP COMPUTER TECHNOLOGY FUND	613.79	.00	1,674.72	.00
2024 DISTRICT ATTORNEY FUND	50,811.83	47,026.41	154,084.49	148,943.22
2024 LAW LIBRARY FUND	1,127.00	333.96	4,212.41	1,830.92
2024 RECORD PRESERVATION DC/CC	1,702.30	1,196.86	6,206.27	3,121.86
2024 COURTHOUSE SECURITY FUND	4,063.72	10,030.08	12,308.47	26,760.29
2024 JUSTICE COURT SECURITY FUND	186.11	.00	561.01	.00
2024 HAVA GRANT	.00	2,452.55	443.95	9,367.19
2024 CC & DC TECHNOLOGY FUND	40.04	.00	184.10	.00
2024 ELECTIONS CONTRACT	.00	.00	7,900.27	.00
2024 ROAD & BRIDGE MAINTENANCE FUND	944,190.47	1,140,938.51	2,570,862.16	2,828,226.82
2024 ROAD & BRIDGE SPECIAL MAINTEN	45,904.51	.00	155,181.17	.00
2024 FARM TO MARKET SPECIAL FUND	45,925.12	.00	155,529.87	.00
2024 ROAD & BRIDGE CO PROJECT FUND	.00	.00	.00	.00
2024 CO CLERK ARCHIVE FUND	5,950.00	81,373.50	18,592.42	81,373.50
2024 ABANDONED PROPERTY	.00	.00	8.60	.00
2024 SECO	.00	.00	.00	.00
2024 GRANTWORKS CDBG 7218211	.00	.00	.00	.00
2024 AMAZING GRANTS	.00	.00	.00	.00



2024 REG GRANT EMW-2021-FG-12131	.00	.00	11.12	.00
2024 FEMA	.00	1,392.30	.00	10,500.83

FUND NAME	***** MONTH TO DATE *****		***** YEAR TO DATE *****	
	REVENUES	EXPENSES	REVENUES	EXPENSES
2024 HOMELAND SECURITY GRANT	.00	.00	.00	.00
2024 FEMA 4255	.00	.00	.62	.00
2024 CRIME VICTIM COORDINATOR	.00	.00	.00	.00
2024 TCCD ELECTIONS GRANT	.00	.00	.00	.00
2024 FEMA GRANT 4416 FUND	49,596.33	360.00-	49,596.33	360.00-
2024 SAFER GRANT FIRE DEPT	.00	.00	11.92	.00
2024 CRF -CARES ACT COVID 19 FUND	.00	.00	1.04	.00
2024 ARP (AMER RESCUE PLAN) FUND	.00	249,385.57	8,114.57	454,796.61
2024 JURY FUND	14.87	.00	41.87	.00
2024 SPECIALTY COURT FUND	354.70	.00	1,568.90	.00
2024 COURT FACILITY FUND -CTFAC	680.00	.00	2,270.14	.00
2024 LANGUAGE ACCESS FUND -LANGF	93.00	.00	324.24	.00
2024 DEBT SERVICE FUND	226,063.20	.00	761,803.31	532,685.25
2024 COURTHOUSE RESTORATION	80.00	.00	338.36	.00
2024 CIVIC CENTER HORSE PAVILLION	.00	.00	.00	.00
2024 CIVIC CENTER 2013 CO'S	.00	.00	.00	.00
2024 BOND ISSUE 2007	.00	.00	13.54	.00
2024 JAIL 2013/2014 BOND IISSUE	.00	.00	.00	.00
2024 JAIL 2013/2014 BOND IISSUE	.00	.00	.35	.00
2024 COUNTY ATTORNEY PENDING	.00	.00	.00	.00
2024 HC INTERDICTION FUND	.00	.00	11.92	.00
2024 DA STATE	.00	1,619.85	11.80	4,916.77
2024 SO FEDERAL FORFITURE FUND	.00	.00	.00	.00
2024 DA FEDERAL FORFITURE FUND	.00	63.95	731.78	539.17

2024 COURT OF APPEALS FEE FUND	170.00	.00	523.18	.00
2024 SPECIAL PROJECTS FUND	4,166.67	.00	14,337.18	22,294.00

FUND NAME	***** MONTH TO DATE *****		***** YEAR TO DATE *****	
	REVENUES	EXPENSES	REVENUES	EXPENSES
2024 UNCLAIMED FUNDS	.00	.00	140.65	.00
2024 DA PENDING	.00	.00	.00	.00
2024 S/O DRUG FORFIETURE	.00	.00	1,455.52	.00
2024 DA FORFEITURE FUND	.00	8,324.18	3,336.08	32,748.01
2024 CA CHECK COLLECTION FEE FUND	30.00	.00	175.29	.00
2024 DA CHECK COLLECTION FEE FUND	.00	.00	15.71	.00
2024 JUVENILE PROBATION FUND	.00	.00	.00	.00
2024 ADULT PROBATION FUND	.00	.00	26.61	.00
2024 8TH DIST JUVENILE PROBATION	.32-	.00	555.48	.00
2024 FIXED ASSETS	.00	.00	.00	.00
2024 LONG TERM DEBT	.00	.00	.00	.00
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TOTAL	3,374,425.67	2,996,095.35	10,107,732.81	8,905,706.97